PLACER MOSQUITO & VECTOR CONTROL DISTRICT BOARD OF TRUSTEES

2021 Opportunity Drive Roseville, CA 95678 REGULAR BOARD MEETING AGENDA October 16, 2023, 4:30 PM

www.placermosquito.org

Pursuant to Governor Newsom's Executive Order N-25-20 and N-33-20, this meeting will be conducted via teleconference. In the interest of maintaining appropriate social distancing, the Board encourages the public to participate by calling (408) 638-0968 and when prompted, enter the Meeting ID: 834 6370 3346 or

https://us06web.zoom.us/j/83463703346?pwd=ZRcvpaUMlwED3tiPfHssjdj42MEPZr.1

Board of Trustees		1	Call to Order
Rachel Radell-Harris		2	Roll Call
City of Auburn		3	Pledge of Allegiance
Will Stockwin City of Colfax		4	Agenda Review
Peter Gilbert City of Lincoln		5	Public Comment Members of the public shall be allowed to address the Board of Trustees on items which
Russ Kelley Town of Loomis			are of interest to public and which are within the jurisdiction of the Board, before or during the Board's consideration of the item; however, no action shall be taken on any
Merry L. Holliday- Hanson, Ph.D. <i>Placer County</i>			item not appearing on the agenda unless otherwise authorized by the Board pursuant to Government Code Section 54954.2(b). It is requested that comments be limited to no more than 5 minutes.
Jill Gayaldo <i>City of Rocklin</i>	3-4	6	Consent Agenda – <i>Action item</i> A. Minutes of the September 18, 2023, Regular Board Meeting
Ross Hutchings City of Roseville	5-6 7-9		 B. Acknowledge Warrants Issued September 2023 C. Financial Report: Fiscal Year to Date September 30,2023
General Manager Joel Buettner	11	7	Board Review and Consideration to Add a Lead Vector Control Technician Position – Action item
	13-15 17-19 21	8	 Staff Reports A. Eastern Placer Report – Angella Falco B. Public Information and Outreach Report – Meagan Luevano C. Field Operations and Surveillance Report – Jake Hartle D. General Manager's Report – Joel Buettner
		9	Board/Staff General Discussion
		10	 Announcements A. The District office will be closed November 10, 2023 in observance of the Veterans Day Holiday. B. The next regular Board meeting will be held November 20, 2023, at 4:30 PM at 2021 Opportunity Drive., Roseville, CA 95678

11 Adjournment

In compliance with the Americans with Disabilities Act, if you are a disabled person and you need a disability-related modification or accommodation to participate in this meeting, please contact the District at (888) 768-2343, fax (916) 380-5455, and/or send e-mail to info@placermosquito.org. Requests must be made as early as possible and at least one-full business day before the start of the meeting. Documents and materials relating to an open session agenda item that are provided to the PMVCD Board less than 72 hours prior to a meeting will be available for public inspection and copying at 2021 Opportunity Drive, Roseville, CA 95678. Placer Mosquito & Vector Control District Board of Trustees Regular Board Meeting – Minutes September 18,2023 4:30 PM Placer Mosquito & Vector Control District Office 2021 Opportunity Drive, Roseville, CA 95678

Pursuant to Governor Newsom's Executive Order N-25-20 and N-33-20, this meeting will be conducted via teleconference. In the interest of maintaining appropriate social distancing, the Board encourages the public to participate by calling 834 5868 9524 and when prompted, enter the Meeting ID: 861 6588 7951 or https://us06web.zoom.us/j/83458689524?pwd=S3ROUktSSGpmNmhSbFlCS1RHdzhudz09

- 1. Call to Order: President Gayaldo called the meeting to order at 4:30 PM.
- 2. Board Review and Consideration to Approve a "Just Cause" Request by Trustee Rachel Radell-Harris to Participate Remotely

A motion to Approve a "Just Cause" request by Trustee Rachel Radell-Harris to participate remotely, it is noted that a quorum of the Board of Trustees was attending the meeting in person.

A motion to approve the "just cause" situation and approve Trustee Radell-Harris to participate via Zoom and accept the agenda as presented was made by Trustee Gilbert seconded by Trustee Stockwin, approved by roll call vote.

Ayes: Trustees Gayaldo, Gilbert, Holliday-Hanson, Kelley, Stockwin and Randell-Harris Noes: Ø Abstain: Ø Absent:

- Roll Call: Trustees Jill Gayaldo, Peter Gilbert, Merry Holliday-Hanson, Russ Kelley and Will Stockwin were present.
 District Employees Present: Manager Joel Buettner, Jake Hartle, Isabel Alvarez, Nikki Rockwell and Meagan Luevano.
- 4. Pledge of Allegiance was led by Trustee Gayaldo.
- 5. Introduction of Guests: There were none.
- 6. Agenda Review: The Board accepted the agenda as presented.
- 7. Public Comment: There were none.

Trustee Hutchings arrived @ 4:38 PM

8. Consent Agenda

Trustee Gayaldo requested to pull Item D. Board Review and Consideration to Accept the Updated Driver and Vehicle Use Program Policies from the consent agenda for further discussion.

A motion to approve the following was made by Trustee Gilbert seconded by Trustee Stockwin, unanimously approved, no abstentions.

Ayes: Trustees Gayaldo, Gilbert, Holliday-Hanson, Hutchings, Kelley, Radell-Harris and Stockwin Noes: Ø Abstain: Ø Absent: Ø

- A. Minutes of the August 21,2023, Regular Board Meeting.
- B. Acknowledge Warrants issued August 2023
- C. Financial Report: Fiscal Year to Date August 31,2023

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Trustee Gayaldo voiced concern that the consequences for and definition of an unacceptable driving record was too lenient. Manager Buettner stated that he would review the language and bring it back for consideration at a future board meeting. There was a consensus to table Item D. Board Review and Consideration to Accept the Updated Driver and Vehicle Use Program Policies for a future Board meeting.

9. Staff Reports

- A. Eastern Placer Report Jake Hartle gave a verbal update.
- B. Public Information and Outreach Report A written report was submitted. No additional items were reported.
- C. Field Operations and Surveillance Report A written report was submitted. No additional items were reported.
- D. General Manager Report A written report was submitted. No additional items were reported.

10. Board/Staff General Discussion:

Ms. Alvarez announced that five Trustees' terms are ending in December. She will prepare Board recommendation letters for authorizing agencies and bring to the board in October.

11. Announcements

A. The next regular Board Meeting will be held on November 20, 2023, at 4:30 PM at 2021 Opportunity Drive, Roseville, CA 95678

12. Adjournment:

President Gayaldo adjourned the meeting at 5:12 PM.

Minutes approved by the Board and dated, this 16th day of October 2023 after passage.

Jill Gayaldo, Board President: _____

Attest:

Isabel Alvarez, Board Secretary:

Warrants September 2023

Pourmont Data	Payment Type	Payee	Invoice Amount
9/1/2023	Automatic Wire Payment	CALPERS	1,050.00
9/1/2023	Check	PRINCIPAL LIFE INSURANCE COMPANY	4,222.04
9/1/2023	Check	ROSEVILLE CITY OF - Remit-To: PO BOX 619136	767.85
9/1/2023	Check	ROSEVILLE CITY OF - Remit-To: PO BOX 619136	4,335.15
9/1/2023	Check	ROSEVILLE CITY OF - Remit-To: PO BOX 619136	211.40
9/1/2023	Check	ARNAUDO BROS LP	2,249.10
9/1/2023	Check	FUTURE FORD INC - Remit-To: 650 Auto Mall Dr	3,481.68
9/1/2023	Check	ROSEVILLE CITY OF - Remit-To: 316 Vernon St Ste 480	461.00
9/1/2023	Check	MOSQUITO & VECTOR CONTROL ASSOCIATION OF CALIFORNIA	11,000.00
9/1/2023	Check	THE PERMANENTE MEDICAL GROUP INC	65.00
9/6/2023	Check	HAURY, RITA E	415.50
9/6/2023	Check	RIEBES AUTO PARTS LLC	33.93
9/6/2023	Check	FIRST SOLUTIONS INC	135.00
9/6/2023	Automatic Wire Payment	CALPERS	32,064.66
9/7/2023	Check	TYCO FIRE & SECURITY (US) MANAGEMENT INC	1,918.77
9/7/2023	Check	BURCHAM, KELLY J - Remit-To: 6429 TERRA WY.	1,045.99
9/7/2023	Check	CLEAR CHANNEL OUTDOOR INC	5,687.50
9/7/2023	Check	CLEAR CHANNEL OUTDOOR INC	2,812.50
9/7/2023	Check	ARENA PESTICIDE MANAGEMENT INC	72,355.00
9/7/2023	Check	HUNT & SONS INC - Remit-To: PO BOX 101630	3,092.78
9/7/2023	Check	HUNT & SONS INC - Remit-To: PO BOX 101630	2,916.13
9/8/2023	EFT Child Support	CASDU - California State Disbursement Unit (SDU)	1178.76
9/11/2023	Check	AMERICAN FIDELITY ASSURANCE COMPANY	602.45
9/11/2023	Check	SCI CONSULTING GROUP	22,887.33
9/11/2023	Check	REGIONAL GOVERNMENT SERVICES AUTHORITY	340.84
9/11/2023	Check	JOHN WALKER HEATING AND COOLING	335.00
9/11/2023	Check	CLARK, PATRICK SPENCER	1,500.00
9/11/2023 9/11/2023	Check Check	ADAPCO LLC - Remit-To: PO BOX 736662	22,899.04 141.69
9/11/2023	Check	HARRIS INDUSTRIAL GASES HARRIS INDUSTRIAL GASES	273.04
9/11/2023	Check	HARRIS INDUSTRIAL GASES	24.00
9/13/2023	Check	HARRIS INDUSTRIAL GASES	30.17
9/13/2023	Check	HARRIS INDUSTRIAL GASES	16.16
9/13/2023	Check	VERIZON WIRELESS - Remit-To: PO. BOX 660108	75.61
9/13/2023	Check	OPTIMUM	165.99
9/13/2023	Check	SOUTHWEST GAS CORP - Remit-To: PO BOX 24531	11.00
9/13/2023	Check	THE LEGACY GROUP INC	537.70
9/13/2023	Check	PACIFIC GAS & ELECTRIC COMPANY	113.57
9/13/2023	Check	JASSO, DAVID C	425.00
9/13/2023	Check	ARAMARK UNIFORM & CAREER APPAREL GROUP	225.39
9/13/2023	Check	ARAMARK UNIFORM & CAREER APPAREL GROUP	168.02
9/13/2023	Check	ARAMARK UNIFORM & CAREER APPAREL GROUP	221.65
9/13/2023	Check	LIBERTY UTILITIES CO - Remit-To: Po Box 80374	91.53
9/15/2023	Check	INFINITY TECHNOLOGIES	7,315.00
9/15/2023	Check	VERIZON WIRELESS - Remit-To: PO. BOX 660108	1,854.72
9/19/2023	Check	FUTURE FORD INC - Remit-To: 650 Auto Mall Dr	934.88
9/19/2023	Check	FUTURE FORD INC - Remit-To: 650 Auto Mall Dr	610.00
9/19/2023	Check	FUTURE FORD INC - Remit-To: 650 Auto Mall Dr	83.88
9/19/2023	Check	AUBURN AUTOGLASS EXPRESS INC	326.63
9/19/2023	Check	AUBURN AUTOGLASS EXPRESS INC	277.55
9/19/2023	Check	SACRAMENTO KOI	56.88
9/19/2023	Check	RENTOKIL NORTH AMERICA INC - Remit-To: PO BOX 14084	303.80
9/19/2023	Check	STAR INDUSTRIES - Remit-To: 4181 POWER INN ROAD STE D	565.00
9/19/2023	Check	STAR INDUSTRIES - Remit-To: 4181 POWER INN ROAD STE D	565.00
9/21/2023	Check	BARTKIEWICZ, KRONICK & SHANAHAN	83.75
9/21/2023	Check	BATTERIES PLUS BULBS 8025 A GREENBACK LN	20.80
9/21/2023	Check	DELL FINANCIAL SERVICES LLC - Remit-To: Po Box 910916	569.78

Warrants September 2023

9/21/2023	Check	THE LEGACY GROUP INC	2,438.29
9/21/2023	Check	CONSOLIDATED COMMUNICATIONS OF CALIFORNIA COMPANY	149.35
9/21/2023	Check	CONSOLIDATED COMMUNICATIONS OF CALIFORNIA COMPANY	676.24
9/21/2023	Check	HUNT & SONS INC - Remit-To: PO BOX 101630	3,264.75
9/21/2023	Check	RENTOKIL NORTH AMERICA INC - Remit-To: PO BOX 14084	7,434.75
9/21/2023	Check	JOHN WALKER HEATING AND COOLING	1,136.64
9/21/2023	Check	JOHN WALKER HEATING AND COOLING	1,640.25
9/22/2023	EFT Child Support	CASDU - California State Disbursement Unit (SDU)	1178.76
9/26/2023	Check	FUTURE FORD INC - Remit-To: 650 Auto Mall Dr	1,277.23
9/26/2023	Check	FUTURE FORD INC - Remit-To: 650 Auto Mall Dr	169.93
9/26/2023	Check	HARRIS INDUSTRIAL GASES	30.17
9/26/2023	Check	HARRIS INDUSTRIAL GASES	156.24
9/26/2023	Check	MIDAMERICA ADMINISTRATIVE & RETIREMENT SOLUTIONS	7,239.70
9/26/2023	Check	CALIFORNIA STATE OF Vector-borne Disease Section	429.00
9/28/2023	Check	BUCKMASTER BUSINESS MACHINES	44.67
9/28/2023	Check	ALESHIRE & WYNDER LLP	2,346.00
9/28/2023	Check	HYLIO INC	15,393.76
9/29/2023	Check	FUTURE FORD INC - Remit-To: 650 Auto Mall Dr	31,553.02
9/29/2023	Check	FUTURE FORD INC - Remit-To: 650 Auto Mall Dr	38,641.90

Placer Mosquito Vector Control District Budget to Actuals Fiscal Year to Date as of September 30th, 2023

U	•		•	
Ledger / Spend Account	Budget	Actuals	Balance	% of Budget
40010:Taxes - Current Secured Property	(64,339.00)	0	(\$64,339.00)	0.00%
40040:Taxes - Railroad Unitary Property	(97.00)	0	(\$97.00)	0.00%
40050:Taxes - Unitary and Op Non-Unitary Property	(2,409.00)	0	(\$2,409.00)	0.00%
40060:Taxes - Current Unsecured Property				
RC0060 Taxes - Current Unsecured Property (GL40060)	(1,171.00)	(1,239.42)	\$68.42	105.84%
40070:Taxes - Delinquent Secured Property	(1.00)	0	(\$1.00)	0.00%
40090:Taxes - Delinquent Unsecured Property				
RC0090 Taxes - Delinquent Unsecured Property (GL40090)	(16.00)	(0.13)	(\$15.87)	0.81%
40100:Taxes - Current Supplemental Property				
RC0110 Taxes - Current Supplemental Property (GL40100)	(1,683.00)	(21.51)	(\$1,661.49)	1.28%
40110:Taxes - Delinquent Supplemental Property	(1.00)	0	(\$1.00)	0.00%
40180:Other Taxes	(350,064.00)	0	(\$350,064.00)	0.00%
42010:Investment Income				
RC0560 Interest / Investment Income (GL42010)	(10,000.00)	(13,551.64)	\$3,551.64	135.52%
42030:Short-Term Rents and Concessions	(6,000.00)	Ú Ó	(\$6,000.00)	0.00%
44350:State Homeowners Property Tax Relief	(406.00)	0	(\$406.00)	0.00%
46030:Direct Charges	(5,385,420.00)	0	(\$5,385,420.00)	0.00%
48030:Miscellaneous	(-,,)	-	(+-,, -=)	
RC3080 Miscellaneous Other Revenue (GL48030)	(20,000.00)	(6,806.79)	(\$13,193.21)	34.03%
otal Revenue	(5,841,607.00)	(21,619.49)	(5,819,987.51)	0.37%
51010:Salaries and Wages				
SC1010 Salaries and Wages (GL51010)	2,383,746.88	525,339.01	\$1,858,407.87	22.04%
51040:Overtime and Call Back				
SC1040 Overtime and Call Back (GL51040)	16,049.13	7,868.83	\$8,180.30	49.03%
51210:Retirement	301,691.19	99,669.99	\$202,021.20	33.04%
SC1210 CalPERS (GL51210)		49,021.99	. ,	
SC1852 CalPERS (GL51210)		50,648.00		
51220:Payroll Tax		,		
SC1220 FICA (GL51220)	46,793.63	9,879.64	\$36,913.99	21.11%
51240:Other Postemployment Benefits (OPEB)	-,	-,	, ,	
SC1858 Other Post Employment Benefits (OPEB) (GL51240)	120,047.00	6,769.42	\$113,277.58	5.64%
51350:Emp Benefits Other Agencies		-,	•••• ; _•••••	
SC1888 Employee Benefits Other Agencies (GL51350)	457,348.53	118,195.99	\$339,152.54	25.84%
51380:Other Benefits	1,362.00	0	\$1,362.00	0.00%
52020:Pesticides	.,	C C	¢.,coco	
SC2030 Poisons, Pesticides and Chemicals - Agricultural and Industrial	591,224.36	264,556.27	\$326,668.09	44.75%
52030:Clothing and Personal	001,22100	20 1,000121	<i>4020</i> ,000100	1 11 0 /0
SC2040 Work Clothes (GL52030)	6,500.00	139.54	\$6,360.46	2.15%
52040:Communication Services Expense	0,000.00	100.04	ψ0,0000	2.10/0
SC2085 Communication Services - Telephone (GL52040)	70,466.94	7,494.89	\$62,972.05	10.64%
	Page 7 of 21	1,101.00	ψυ2,012.00	10.07/0

Placer Mosquito Vector Control District Budget to Actuals Fiscal Year to Date as of September 30th, 2023

Pa	age 8 of 21			
52400:Professional and Special Services - Information Technology	148,066.00		\$127,950.77	13.59%
52390:Professional and Special Services - County	12,601.58	0	\$12,601.58	0.00%
SC3322 Hazardous Waste (GL52380)		743.94		
SC3320 Environmental and Ecological Services - 1099 Reportable (GL52380)		20,000.00		
SC3280 Security, Fire, Safety, and Emergency Services		461.00		
SC3150 Grounds Maintenance Services - 1099 Reportable (GL52380)	,-	820.00	. ,	
52380:Professional and Special Services - Technical, Engineering & Environmental	39,911.00	·	\$17,886.06	55.19%
SC3130 Legal Services - 1099 Reportable (GL52370)	15,000.00	5,741.75	\$9,258.25	38.28%
52370:Professional and Special Services - Legal		·		
SC3010 Alarm Services - 1099 Reportable (GL52360)		1,918.77		
SC2945 Uniform Rental and Laundry Services - 1099 Reportable (GL52360)		2,607.38		
SC2940 Consulting Services - 1099 Reportable (GL52360)		2,855.00		
SC2840 Collection Charges - 1099 Reportable (GL52360)		22,887.33		
SC2820 Personnel Services - 1099 Reportable (GL52360)		4,714.29		
52360:Professional and Special Services - General	175,731.88		\$140,749.11	19.91%
52340:Postage	275.00	Û	\$275.00	0.00%
SC2660 Office Supplies (GL52330)	15,918.00	(41.53)	\$15,959.53	(0.26%)
52330:Other Supplies	·			
52245:Warranties	5,024.00	0	\$5,024.00	0.00%
SC2550 Membership / Registration / Association / Warranties	·	19,537.00		0.00%
52240:Professional / Membership Dues	30,745.00	19,537.00	\$11,208.00	63.55%
SC2521 Laboratory Supplies (GL52220)		7,319.48		0.00%
SC2500 Gases, Lab / Medical / Welding (GL52220)		3,220.72		0.00%
SC2480 Clinical Laboratory Reagents and Tests (GL52220)		9,833.23		0.00%
52220:Laboratory Supplies	79,300.00	20,373.43	\$58,926.57	25.69%
SC2455 Airplane/Helicopter Services NOC - 1099 Reportable (GL52210)	356,430.00		\$116,467.25	67.32%
52210:Services				
SC2430 Janitorial Management Services - 1099 Reportable (GL52190)	9,280.00	1,695.00	\$7,585.00	18.27%
52190:Maintenance - Janitorial			A	
52180:Materials - Buildings & Improvements	1,500.00	0	\$1,500.00	0.00%
SC2340 Gasoline, All Types (GL52170)	51,750.00	11,568.43	\$40,181.57	22.35%
52170:Fuels & Lubricants				a a a a a a a a a a
SC2861 Maintenance - Building - 1099 Reportable (GL52161)	36,961.00	10,937.22	\$26,023.78	29.59%
52161:Maintenance - Building				6 6 6 6 6 6 7 6 6 7 6 7 7 7 7 7 7 7 7 7 7
SC2270 Equipment Maintenance and Repair Services for General Equipment		194.78		
SC2260 Equipment Maintenance and Repair Services for Vehicles & Aircraft		8,477.89		
52160:Maintenance	20,876.00	0.4== 0.0	\$12,203.33	41.54%
SC2200 Automotive Accessories, Equipment and Parts (GL52140)	6,000.00	230.81	\$5,769.19	3.85%
52140:Parts	0.000.00	000.04	AC 700 10	0.05%
SC2140 Insurance and Insurance Services (GL52080)	215,189.96	209,765.00	\$5,424.96	97.48%
52080:Insurance		000 705 00	AF 10100	07 4004
52060:Janitorial Supplies	1,592.34	0	\$1,592.34	0.00%
52050:Food	800.00	0	\$800.00	0.00%
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Placer Mosquito Vector Control District Budget to Actuals Fiscal Year to Date as of September 30th, 2023

SC3370 Data Processing, Computer, Programming, and Software Services		3,219.77		
SC3380 Computer Management Services - 1099 Reportable (GL52400)		16,895.46		
52440:Short-Term Rents and Leases - Equipment	/		** *** **	
SC3460 Short-Term Equipment Rental or Lease Services	2,647.00	576.11	\$2,070.89	21.76
52450:Short-Term Rents and Leases - Buildings & Improvements				
SC3480 Short-Term Real Property Rental or Lease	26,989.20	6,747.30	\$20,241.90	25.00
52460:Small Tools & Instruments				
SC3530 Hardware and Related Items (GL52460)	17,500.00	4,320.60	\$13,179.40	24.69
52480:PC Acquisition				
SC3560 Computers, Handheld, Laptop, and Notebook (GL52480)	19,550.00	569.78	\$18,980.22	2.91
52520:Trustee Meetings Compensation				
SC3630 Trustee Meetings Compensation - 1099 Reportable (GL52520)	8,400.00	2,000.00	\$6,400.00	23.81
52560:Small Equipment	15,000.00	0	\$15,000.00	0.00
52570:Advertising	75,156.88		\$38,935.34	48.19
SC3890 Marketing Services - 1099 Reportable (GL52570)		35,922.82		
SC3895 Publications and Legal Notices (GL52570)		298.72		
52590:Tuition Reimbursement	4,000.00	0	\$4,000.00	0.00
52785:Training / Education	,		. ,	
SC4000 Educational/Training Services - 1099 Reportable (GL52785)	8,450.00	429.00	\$8,021.00	5.08
52790:Transportation and Travel	25,860.00		\$25,762.47	0.38
SC4280 Travel & Transportation (GL52790)	,	(60.00)	. ,	
SC4290 Mileage (GL52790)		157.53		
52800:Utilities				
SC4340 Utilities (GL52800)	79,545.61	10,761.05	\$68,784.56	13.53
53040:Lease Purchase Principal	,	,	. ,	
SC4720 Lease Purchase Principal (GL53040)	288,000.00	288,000.00	\$0.00	100.00
53080:Lease Purchase Interest	,	,		
SC4760 Lease Purchase Interest (GL53080)	52,326.00	28,366.20	\$23,959.80	54.21
Fotal Expenses (Non Capital Assets)	5,841,606.11	2,023,568.16	3,818,037.95	34.64
	0,041,000.11	2,020,000.10	0,010,007.00	04.04
54450:Equipment	0	57,440.54		0.00
SC2680 CA Aircraft and Airport Equipment (GL54450)		25,887.52		0.00
SC5210 CA Vehicles, All Types (GL54450)		31,553.02		0.00
otal Capital Assets	0.00	57,440.54		0.00
otal Expenses	5,841,606.11	2,081,008.70	\$3,818,037.95	35.62
	0,011,000.11	_,001,000170	¥0,010,001100	55.0

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Board Review and Consideration to Add a Lead Vector Control Technician Position

In 2017, the District Board of Trustees passed resolution 2017-01 recognizing the vector control benefits of unmanned aerial systems (UAS). Since then, the District has become a leader in the use of drones for mosquito control. Over the next six months, we expect to receive two new application drones that we will put into operation in 2024. Considering the record-breaking West Nile virus (WNV) risk in California this summer, the added capabilities of the new UAS will help to address increased exposure of Placer County residents to WNV due to urban growth and expected strain to staff resources from continuing invasive mosquito infestations.

The new unmanned aircraft were purchased to enable the District to conduct regular mosquito control operations that augment our West Nile virus program and expand our ability to manage mosquito larvae in difficult to access areas in a more efficient and timely manner. This equipment further allows us to pursue more advanced operations such as mosquito adulticide applications, and operations to eventually reduce the size of treated areas while maintaining mosquito control efficacy. Bringing new unmanned aircraft into service requires significant training, test flights, and calibration by staff ahead of regular operations.

Our current drone team consists of a Supervisor and a Vector Control Technician II who splits his time between UAS operations and covering Zone 1 (Lincoln). Because we anticipate an increased frequency of UAS missions in 2024, this current staffing arrangement will not be adequate to cover the City of Lincoln as well as more drone ops. To address this issue, we propose this new Lead VCT – UAS position be filled through promotion of a current VCT-II, and a VCT-I be hired to backfill the vacancy.

Fiscal Impact

The impact of adding a new Lead VCT, and back filling the vacancy with a VCT-I will increase annual total compensation by approximately \$150,000 (5% of total compensation for the District) In FYE 2024 this would result in an increase of approximately \$100,000 for the remaining eight months of the fiscal year.

Staff Recommendation:

Staff recommends the board approve the hiring of an additional Lead VCT to focus on field UAS operations effective immediately.

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Public Information and Outreach Report

Reporting period: September 2023

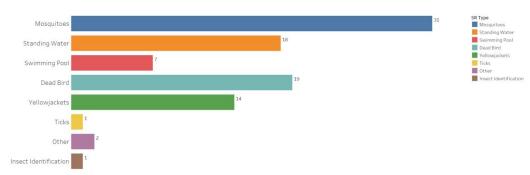
Prepared by: Meagan Luevano, Public Information Officer

AT-A-GLANCE

- Presenting 2023 advertising analytic report.
- Participated in the Loomis Library Learning Lab, Hot Chili Cool Cars and The Great Auburn Ravine Creek Clean.
- Mailed letter to 2,145 addresses in invasives detection areas.

SERVICE REQUESTS



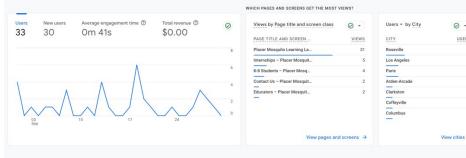


WEBSITE ANALYTICS

placermosquito.org

_					WHICH PAGES AND SCREENS GET THE MOST V	IEWS?		
Users 882	New users 848	Average engagement time ⑦ 1m 33s	Total revenue ⊘ \$0.00	0	Views by Page title and screen class PAGE TITLE AND SCREEN	Ø ▪ VIEWS	Users - by <u>City</u>	Ø •
				120	PMVCD	723	San Jose	8-
		A		100	Treatment Updates PMVCD	263	Roseville	7
		$-\Lambda$	Λ	80	Contact PMVCD	88	Sacramento	5
			/\	60	Who We Are PMVCD	87	San Francisco	3
1	\wedge		\sim /\	40	Prevention Information PM	84	Rocklin	2
L	1		$\backslash \land \land$	20	West Nile Information PMV	74	Lincoln	2
03	-	10 17	24	0	Invasive Aedes Information	58	Moses Lake	2:
03 Sep								
					View pages and	I screens →		View cities

placermosquitolearninglab.org





CITY COUNCIL PRESENTATIONS

- All council presentation complete
- Video report to MACs October 2023

COMMUNITY OUTREACH AND EDUCATION EVENTS

- Loomis Eggplant Festival Saturday, October 7
- SWEP Truckee River Day Sunday, October 15

SCHOOL OUTREACH

• Planning for 2023/24 spring school assemblies

ONGOING OUTREACH MATERIALS/SOCIAL MEDIA/ADVERTISING

- Partnering with Placer County Master Gardeners on transported plants, newsletter content, and fact sheet
- Weekly social media development
- Monthly eblasts
- Treatment notifications
- Invasive Aedes and West Nile virus strategic communications outreach

Profile 🗘	Audience 🜩	Net Audience Growth	Published Posts	Impressions 🜩	Engagements 🜩	Engagement Rate (per Impression) 🜩	Video Views 🌩
Reporting Period	3,708	27	74	10,784	585	5.3%	1,430
Sep 1, 2023 – Sep 30, 2023	↗ 0.7%	≥ 67.9%	≥ 49.3%	≥ 98.2%	≥ 73.2%	⊅ 1,373.1%	≥ 95.9%
Compare to Aug 1, 2023 – Aug 31, 2023	3,682	84	146	599,221	2,180	0.4%	34,971
📲 📊 Placer Mosquito and	133	3	0	35	0	0%	0
🍣 🍠 @PlacerMosquito	1,162	3	18	2,180	49	2.2%	48
እ 💿 placermosquito	531	9	29	2,971	274	9.2%	98
እ 😗 Placer Mosquito & Ve	1,804	15	26	5,598	247	4.4%	117
🚳 🗗 Placer Mosquito	78	-3	1	N/A	15	N/A	1,167

MEDIA RELATIONS

On September 14, we sent out a press release about the St. Louis Encephalitis detection.



9/14/2023	KCRA 3	Online and Broadcast	https://www.kcra.com/article/placer-county-second- human-case-of-west-nile-virus/45129611	Feature/St. Louis
9/15/2023	Telemundo	Broadcast		St. Louis
9/15/2023	CBS 13 Sacramento	Broadcast		St. Louis
9/16/2023	Roseville Today	Online	https://www.rosevilletoday.com/news/lincoln/lincoln- encephalitis-mosquitos/	St. Louis

PROFESSIONAL TRAININGS & CONFERENCES

• N/A

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Field Operations and Surveillance Report Prepared October 09, 2023

Assistant Manager: Jake Hartle Supervisors: Mike Ashley, Scott Schon

Mosquito Surveillance & Vector-borne Disease Testing

• Adult Mosquito Abundance

- The abundance of *Culex tarsalis* and *Culex pipiens* show a downward trend the past couple of weeks (Figure 1,2). *Culex tarsalis* decreased substantially. In the past 6 weeks, they declined from an average of 42.7 female mosquitoes per trap night down to an average of 1 female mosquito per trap night.
- Anopheles freeborni showed a substantial decrease in the past 6 weeks, from the average of
 120 female mosquitoes per trap night down to an average of 1 female mosquito per trap night.

Figure 1: *Culex tarsalis* adult mosquito count per trap night (red line), compared to the three-year average (green bars) by calendar weeks. (Week 40 represents October 1-7)

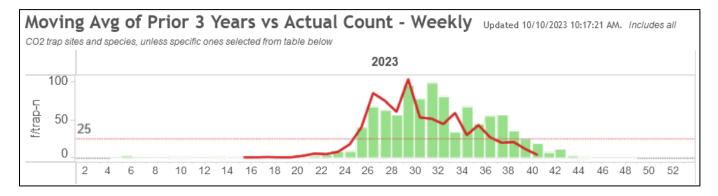


Figure 2: *Culex pipiens* adult mosquito count per trap night (purple line), compared to the three-year average (green bars) by calendar weeks. (Week 40 represents October 1-7)



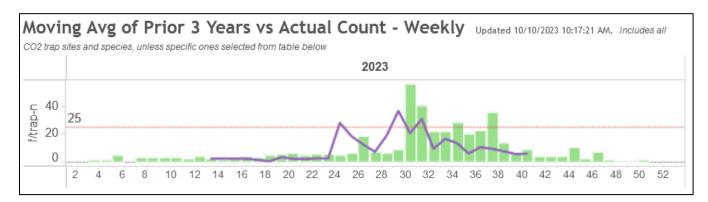


Figure 3: *Anopheles freeborni* adult mosquito count per trap night (brown line), compared to the three-year average (green bars) by calendar weeks. (Week 40 represents October 1-7)



• Invasive Mosquitoes

- Invasive Aedes surveillance continues to detect endemic populations of Aedes aegypti in the Cherry Glen, Hillcrest, and Thieles Manor neighborhoods in Roseville. We have caught 163 Aedes aegypti this season 80 of them were caught in September.
- Door to door inspections, additional trapping and adulticide and larvicide applications are being performed in response.
- We continue to trap at new locations in Western Placer but have not detected other populations.

• Vector-borne Disease Testing

- Mosquitoes: In 2023, 1767 adult mosquito samples have been tested for disease, 177 tested positive for WNV and 1 tested positive for St. Louis encepelitus (SLE).
- Dead Bird: In 2023, 150 dead birds have been testesed for WNV, 41 of them tested positive for WNV.



Positive Detections for 2023 Year to Date									
(January 1	- October 6)								
WNV SLE WEE									
Mosquito Samples	177/1767	1/1767	NA						
	(10%)								
Dead Birds	41/150	NA	NA						
	(27.3%)								

Operations

- Source Work
 - The number of service requests is decreasing as the season slows down. In the month of September Vector Control Technicians completed 79, compared to the 120 completed in August.
- Ground Treatments
 - 284 treatments to both adult and larval mosquito sources. Including 2 truck adulticide missions and 14 larvicide A-1 WALS applications for invasive mosquitoes.

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General Manager's Report

Joel Buettner, General Manager 10/10/2023

- Remembering Kelly Burcham. It is with great sadness that I report that Kelly Burcham passed away in September 2023. Kelly was one of the founding employees of the District. He came from Marin Sonoma Mosquito and Vector Control District in 2001 to Placer County with Charlie Dill to help establish the district and begin providing mosquito abatement services to Placer County residents. I remember fondly Kelly's stories of working out of Charlie's apartment during the early days of the District. Kelly was a key member of the Placer Mosquito staff until his retirement in 2017. Even after retirement, Kelly served the District as a retired annuitant working to transfer our paper-based treatment records into digital records until 2021. We offer our heartfelt condolences to Kelly's wife Kerry, his family and friends.
- Placer County Grand Jury Information Request The District received an email stating, "The Placer County Grand Jury is requesting each special district in the county to complete the attached document. Government Code Section 53235(b) requires each board member to complete ethics training. In addition, as required by the California Political Reform Act, each board member must complete and submit a Statement of Economic Interest, commonly known as Form 700. The information should be provided by the board's chairperson, or a person with the knowledge to complete the document. The grand jury requests that along with the attached document, certificates verifying the information provided." I have instructed the Board Secretary to fill out and return the form as requested.
- **Strategic Planning** is scheduled for November 14th in Rocklin. Lunch and snacks will be provided. Megan MacNee, Executive Director of MVCAC and AMCA will be facilitating.
- Monterey DART Symposium I will report on my participation in the event during the board meeting.
- **Replacement Trucks** The District is in the process of purchasing replacement Ford Rangers through Future Ford of Roseville. Due to the lack of new Ford Rangers (or equivalent ½ ton pickups) we have had to purchase used vehicles. The purchase price of the replacement trucks will be reimbursed up to \$50,000 each from the VCJPA auto coverage program. The two warrants for Future Ford listed on the Warrants for September are part of this transaction. I communicated with President Gayaldo email prior to purchasing the trucks with the understanding that it was not possible to wait for board approval ahead of the purchase because the dealership would not hold the vehicles that long. We agreed that I would bring the purchase documents for both trucks to the board for approval retrospectively at the November Board meeting.

UPCOMING EVENTS

- Strategic Planning November 14, 2023 Rocklin, CA
- Sacramento Valley Regional Continuing Education Day November 15, 2023 Yuba City, CA
- MVCAC Planning Meeting December 5-7, 2023 Sacramento, CA
- MVCAC Annual Conference January 20-24, 2024 Monterey, CA
- AMCA Annual Conference March 4-8, 2024 Dallas, TX

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