

**PLACER MOSQUITO & VECTOR CONTROL DISTRICT
BOARD OF TRUSTEES**

2021 Opportunity Drive
Roseville, CA 95678

**REGULAR BOARD MEETING
AGENDA**

June 17, 2024, 4:30 PM

www.placermosquito.org

Pursuant to Assembly Bill 2449 this meeting will be conducted in person and via zoom. Members of the public can participate by calling (408) 638-0968 and when prompted, enter the Meeting ID: 830 4096 7023 or <https://us06web.zoom.us/j/83040967023>

Page

Board of Trustees

Sandy Bendorf
City of Auburn

Will Stockwin
City of Colfax

Peter Gilbert
City of Lincoln

Russ Kelley
Town of Loomis

Merry L. Holliday-
Hanson, Ph.D.
Placer County

Jill Gayaldo
City of Rocklin

Ross Hutchings
City of Roseville

General Manager
Joel Buettner

	1	Call to Order
	2	Roll Call
	3	Pledge of Allegiance
	4	Agenda Review
	5	Public Comment <i>Members of the public shall be allowed to address the Board of Trustees on items which are of interest to public and which are within the jurisdiction of the Board, before or during the Board's consideration of the item; however, no action shall be taken on any item not appearing on the agenda unless otherwise authorized by the Board pursuant to Government Code Section 54954.2(b). It is requested that comments be limited to no more than 5 minutes.</i>
	6	Consent Agenda – Action item
	3-5	A. Minutes of the May 20, 2024, Regular Board Meeting
	7-8	B. Acknowledge Warrants Issued May 2024
	9-12	C. Financial Report: Fiscal Year to Date May 31,2024
	13-15	D. Placer County Auditor-Controller Service MOU
	17-20	E. Board Review and Consideration to Purchase a Replacement Laboratory Freezer
	21-22	7 Board Review and Consideration of Resolution 2024-08 Requesting Collection of Charges on Tax Roll for Tax Year 2024-25 – Action item
		8 Board Review and Consideration to Approve the District Budget for Fiscal Year 2024-25
	23-30	A. Supporting documents for PMVCD Budget for FY 2024-25
	31	B. Board Review and Consideration to Accept Updated Organizational Chart for Fiscal Year 2024-25.
	33-36	C. Resolution 2024-09 Adopting the District Budget for Fiscal Year 2024-25 – Action item
	37	D. Board Review and Consideration to Approve and Adopt FY 2024-2025 District Pay Scale effective July 1, 2024

Page	
39-41	9 Board Review and Consideration of Resolution 2024-10 Amending the District Budget for Capital Asset Purchases for FY 2024-25 – Action item
43-44	10 Board Review and Consideration of Resolution 2024-11 Amending the District Budget to Adjust Designation Balances for FY 2024-25 – Action item
45-48	11 Board Review and Consideration of Resolution 2024-12 to Oppose Initiative 1935 (formerly 21-0042A1)
	12 Staff Reports
49-57	A. Eastern Placer Report – Angella Falco
59-61	B. Public Information and Outreach Report – Meagan Luevano
63	C. Field Operations and Surveillance Report – Jake Hartle
	D. General Manager’s Report – Joel Buettner
	13 Board/Staff General Discussion
	14 Closed Session
	A. Public Employee Discipline/Dismissal/Release (pursuant to Government Code Section 54954(e).
	B. Conference with District designated labor negotiator Joel Buettner regarding negotiations with employee organizations: Placer Mosquito and Vector Control District Employees Association and Placer Mosquito and Vector Control District Association of Managerial Employees (pursuant to Government Code Section 54957.6)
	15 Reconvene from Closed Session
	16 Report from Closed Session
	17 Announcements
	A. The District office will be closed on July 4, 2024 in observance of the Independence Day Holiday.
	B. There will be a Special Board Meeting/Public Hearing on July 15, 2024, at 4:00 PM at 2021 Opportunity Drive., Roseville, CA 95678 in lieu of the July 15, 2024, 4:30 PM regular Board meeting
	18 Adjournment

In compliance with the Americans with Disabilities Act, if you are a disabled person and you need a disability-related modification or accommodation to participate in this meeting, please contact the District at (888) 768-2343, fax (916) 380-5455, and/or send e-mail to info@placermosquito.org. Requests must be made as early as possible and at least one-full business day before the start of the meeting. Documents and materials relating to an open session agenda item that are provided to the PMVCD Board less than 72 hours prior to a meeting will be available for public inspection and copying at 2021 Opportunity Drive, Roseville, CA 95678.

Placer Mosquito & Vector Control District
Board of Trustees Regular Board Meeting – Minutes
May 20, 2024, 4:30 PM
Placer Mosquito & Vector Control District Office
2021 Opportunity Drive, Roseville, CA 95678

This meeting will be conducted in person and via teleconference. Trustees may, as provided by law, participate remotely under some circumstances. The Board encourages the public to participate remotely by calling (408) 638-0968 and when prompted, enter the Meeting ID: 892 4792 9833 or <https://us06web.zoom.us/j/89247929833>

1. **Call to Order:** Vice President Stockwin called the meeting to order at 4:30 PM.
2. **Roll Call:** Trustees Sandy Bendorf, Jill Gayaldo, Peter Gilbert, Merry Holliday-Hanson, Russ Kelley and Will Stockwin were present. Trustee Ross Hutchings was absent with notification.
District Employees Present: Manager Joel Buettner, Jake Hartle, Isabel Alvarez, Angella Falco, Meagan Luevano and Nikki Rockwell.
3. **Pledge of Allegiance** was led by Jake Hartle.
4. **Agenda Review:** *A motion to accept the agenda as presented was made by Trustee Gilbert seconded by Trustee Holliday-Hanson, approved by roll call vote.*
Ayes: Trustees Bendorf, Gayaldo, Gilbert, Holliday-Hanson, Kelley and Stockwin
Noes: ø Abstain: ø Absent: Trustee Hutchings
5. **Public Comment:** There were none.
6. **Consent Agenda**
 - A. Minutes of the April 15, 2024, Regular Board Meetings
 - B. Acknowledge Warrants Issued April 2024
 - C. Financial Report: Fiscal Year to Date April 30, 2024
 - D. Board Review and Consideration to Amend the FY 2023-2024 District Pay Scale
 - E. Board Review and Consideration to Purchase Mosquito Adulticides

A motion to approve the consent agenda was made by Trustee Gayaldo seconded by Trustee Kelley approved by Roll call vote
Ayes: Trustees Bendorf, Gayaldo, Gilbert, Holliday-Hanson, Kelley and Stockwin
Noes: ø Abstain: ø Absent: Trustee Hutchings
7. **Placer Mosquito and Navy Entomology's - Preventative Medicine Unit Presentation – Jake Hartle, Assistant Manager**

Assistant Manager Jake Hartle presented the Placer Mosquito and Navy Entomology's-Preventative Medicine Unit update. Presentation slides will be attached to the board packet. Staff enjoyed having the unit at the District for a couple days and hope to host them again in the future.
8. **Mosquitoes & Their Disease Threats Don't Abide by County Borders: A RWA Analysis of Sacramento Region Mosquito and Vector Control Districts' Emergency Preparedness Efforts – Presentation**

Ms. Luevano Presented her analysis report she had to do for school. The Board thanked Ms. Luevano for a great report and congratulated her on getting her masters.

9. Board Review and Consideration to Accept the Financial Audit Report for Fiscal Year 2022-2023

A motion to accept the financial audit report for fiscal year 2022-2023 was made by Trustee Gilbert seconded by Trustee Kelley, approved by roll call vote.

Ayes: Trustees Bendorf, Gayaldo, Gilbert, Holliday-Hanson, Kelley and Stockwin
Noes: ∅ Abstain: ∅ Absent: Trustee Hutchings

10. Board Review and Consideration to purchase Ultra Low Volume Adulticide UAS

A motion to purchase ultra-low volume adulticide UAS was made by Trustee Gilbert seconded by Trustee Holliday-Hanson, approved by roll call vote.

Ayes: Trustees Bendorf, Gayaldo, Gilbert, Holliday-Hanson, Kelley and Stockwin
Noes: ∅ Abstain: ∅ Absent: Trustee Hutchings

11. Board Review and Consideration of Resolution 2024-06

A motion to approve Resolution 2024-06 accepting the Preliminary Engineer's Report for the Mosquito Control District and the East County Mosquito Control and Disease Prevention Assessment District and Scheduling the Public Hearing for July 15, 2024, was made by Trustee Kelley seconded by Trustee Gilbert, approved by roll call vote.

Ayes: Trustees Bendorf, Gayaldo, Gilbert, Holliday-Hanson, Kelley and Stockwin
Noes: ∅ Abstain: ∅ Absent: Trustee Hutchings

12. Board Review and Consideration of Resolution 2024-07

A motion to approve Resolution 2024-07 accepting the Preliminary Engineer's Report for the Mosquito Control District and the East County Mosquito Control and Disease Prevention Assessment District and Scheduling the Public Hearing for July 15, 2024, was made by Trustee Kelley seconded by Trustee Gilbert, approved by roll call vote.

Ayes: Trustees Bendorf, Gayaldo, Gilbert, Holliday-Hanson, Kelley and Stockwin
Noes: ∅ Abstain: ∅ Absent: Trustee Hutchings

13. Board Review and Consideration to Approve Contract Amendment to Assistant Manager's Contract

A motion to approve contract amendment to Assistant Manager contract was made by Trustee Gayaldo seconded by Trustee Bendorf, approved by roll call vote.

Ayes: Trustees Bendorf, Gayaldo, Gilbert, Holliday-Hanson, Kelley and Stockwin
Noes: ∅ Abstain: ∅ Absent: Trustee Hutchings

14. Board Review and Consideration to Approve Contract Amendment to General Manager's Contract

A motion to approve contract amendment to General Managers contract was made by Trustee Gilbert seconded by Trustee Kelley, approved by roll call vote.

Ayes: Trustees Bendorf, Gayaldo, Gilbert, Holliday-Hanson, Kelley and Stockwin
Noes: ∅ Abstain: ∅ Absent: Trustee Hutchings

15. Report from Personnel Committee Meeting

The committee reviewed the personnel manual, and it will be brought to the June regular board meeting for approval

16. Report from Finance Committee Meeting

The Committee reviewed and discussed the current and next year's budget. Manager Buettner reported that the CPI is 3.8%.

17. Staff Reports

- A. Eastern Placer Report – Angella Falco gave a verbal update.
- B. Public Information and Outreach Report – A written report was submitted. No additional items were reported.
- C. Field Operations and Surveillance Report – A written report was submitted. No additional items were reported.
- D. General Manager Report – A written report was submitted. No additional items were reported.

18. Board/Staff General Discussion: There were none

19. Announcements

- A. The District office will be closed on May 27, 2024 in observance of the Memorial Day Holiday.
- B. The next regular Board meeting will be held June 17, 2024, at 4:30 PM, at 2021 Opportunity Dr., Roseville, CA 95678.

20. Adjournment:

Vice-President Stockwin adjourned the meeting at 5:45 PM.

Minutes approved by the Board and dated, this 17th day of June 2024 after passage.

Ross Hutchings, Board President: _____

Attest:

Isabel Alvarez, Board Secretary: _____

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Warrants May 2024

Payment Date	Payment Type	Payee	Invoice Amount
5/2/2024	Check	STAR INDUSTRIES	565.00
5/2/2024	Check	THE LEGACY GROUP INC	620.05
5/2/2024	Check	LIBERTY UTILITIES CO - Remit-To: Po Box 80374	246.35
5/2/2024	Check	MEDPRO WASTE DISPOSAL LLC	243.32
5/2/2024	Check	CLEAR CHANNEL OUTDOOR INC	6,750.00
5/2/2024	Check	STAR SECURITY SOLUTIONS INC	25.59
5/2/2024	Check	VERIZON WIRELESS - Remit-To: PO. BOX 660108	74.60
5/2/2024	Check	VERIZON WIRELESS - Remit-To: PO. BOX 660108	2,372.66
5/2/2024	Check	HARRIS INDUSTRIAL GASES	30.17
5/2/2024	Check	ENTERPRISE FM TRUST	142.35
5/2/2024	Check	CITY OF ROSEVILLE - Remit-To: PO BOX 619136	645.65
5/2/2024	Check	CITY OF ROSEVILLE - Remit-To: PO BOX 619136	2,548.50
5/2/2024	Check	CITY OF ROSEVILLE - Remit-To: PO BOX 619136	73.86
5/3/2024	EFT Child Support	CASDU - California State Disbursement Unit (SDU)	736.61
5/8/2024	Check	BURCHAM, KAREN LYNNE	864.41
5/8/2024	Check	HAURY, RITA E	492.58
5/8/2024	Automatic Wire Payment	CALPERS	34,729.54
5/9/2024	Check	OPTIMUM	161.24
5/9/2024	Check	CLARK, PATRICK SPENCER	1,500.00
5/9/2024	Check	PACIFIC GAS & ELECTRIC COMPANY	880.51
5/9/2024	Check	HUNT & SONS INC - Remit-To: 5725 ALDER AVE	2,801.83
5/9/2024	Check	O'REILLY AUTO ENTERPRISES LLC	4.30
5/9/2024	Check	AUL HEALTH BENEFIT TRUST C/O MIDAMERICA ADMIN	4,407.23
5/9/2024	Check	MIDAMERICA ADMINISTRATIVE & RETIREMENT SOLUTIONS LLC	500.00
5/9/2024	Check	HARRIS INDUSTRIAL GASES	30.17
5/9/2024	Check	SAC ICE	509.98
5/9/2024	Check	SAC ICE	339.41
5/9/2024	Check	FUTURE FORD INC - Remit-To: 650 Auto Mall Dr	741.62
5/9/2024	Check	CITIBANK NA - Remit-To: dba Home Depot Credit Services	10.30
5/10/2024	Check	INFINITY TECHNOLOGIES	6,252.50
5/10/2024	Check	LIFE TECHNOLOGIES CORPORATION	5,039.69
5/13/2024	Check	SOUTHWEST GAS CORP - Remit-To: PO BOX 24531	39.72
5/13/2024	Check	US BANCORP	2,339.26
5/16/2024	Check	BROTHERS PLUMBING CORP	4,000.81
5/16/2024	Check	VESTIS GROUP INC - Remit-To: Po Box 101179	218.52
5/16/2024	Check	VESTIS GROUP INC - Remit-To: Po Box 101179	161.12
5/16/2024	Check	VESTIS GROUP INC - Remit-To: Po Box 101179	159.87
5/16/2024	Check	VESTIS GROUP INC - Remit-To: Po Box 101179	217.99
5/16/2024	Check	CLARKE MOSQUITO CONTROL PRODUCTS INC	1,943.61
5/17/2024	Check	TRIEPEI SMITH & ASSOCIATES INC	1,375.00
5/17/2024	Check	US BANK EQUIPMENT FINANCE	373.74
5/17/2024	Check	BARTKIEWICZ, KRONICK & SHANAHAN	167.50
5/17/2024	EFT Child Support	CASDU - California State Disbursement Unit (SDU)	736.61
5/20/2024	Check	HARRIS INDUSTRIAL GASES	150.81
5/20/2024	Check	FIRST SOLUTIONS INC	135.00
5/20/2024	Check	CONSOLIDATED COMMUNICATIONS OF CALIFORNIA COMPANY	166.19
5/20/2024	Check	CONSOLIDATED COMMUNICATIONS OF CALIFORNIA COMPANY	677.61
5/20/2024	Check	SPARK CREATIVE DESIGN	700.00
5/20/2024	Check	SPARK CREATIVE DESIGN	475.00
5/20/2024	Check	VESTIS GROUP INC - Remit-To: Po Box 101179	220.72
5/20/2024	Check	VESTIS GROUP INC - Remit-To: Po Box 101179	221.62
5/20/2024	Check	VESTIS GROUP INC - Remit-To: Po Box 101179	167.43
5/28/2024	Check	ALESHIRE & WYNDER LLP	180.00
5/28/2024	Check	FUTURE FORD INC - Remit-To: 650 Auto Mall Dr	234.34
5/28/2024	Check	TYCO FIRE & SECURITY (US) MANAGEMENT INC	2,062.67
5/28/2024	Check	PATRICK J ROONEY	750.00

Warrants May 2024

5/28/2024	Check	PREFERRED ALLIANCE INC	42.00
5/28/2024	Check	HUNT & SONS INC - Remit-To: 5725 ALDER AVE	2,379.76
5/28/2024	Check	VESTIS GROUP INC - Remit-To: Po Box 101179	162.13
5/28/2024	Check	BUCKMASTER BUSINESS MACHINES	103.29
5/28/2024	Check	THE PERMANENTE MEDICAL GROUP INC	100.00
5/31/2024	Check	HARRIS INDUSTRIAL GASES	85.64
5/31/2024	Check	VESTIS GROUP INC - Remit-To: Po Box 101179	220.24
5/31/2024	Check	CITIBANK NA - Remit-To: dba Home Depot Credit Services	46.93
5/31/2024	Check	DELTEK INC	207.36
5/31/2024	Check	O'REILLY AUTO ENTERPRISES LLC	55.45
5/31/2024	Check	CITY OF ROSEVILLE - Remit-To: PO BOX 619136	67.26
5/31/2024	Check	CITY OF ROSEVILLE - Remit-To: PO BOX 619136	715.15
5/31/2024	EFT Child Support	CASDU - California State Disbursement Unit (SDU)	736.61

**Placer Mosquito Vector Control District
Budget to Actuals YTD as of May 31, 2024**

Ledger Account / Spend Code	Budget	Actuals	Balance	% of Budget
40010:Taxes - Current Secured Property				
RC0010 Taxes - Current Secured Property (GL40010)	(64,339.00)	(64,983.83)	644.83	101.00%
40040:Taxes - Railroad Unitary Property				
RC0040 Taxes - Railroad Unitary Property (GL40040)	(97.00)	(93.67)	(3.33)	96.57%
40050:Taxes - Unitary and Op Non-Unitary Property				
RC0050 Taxes - Unitary & Op Non-Unitary Property (GL40050)	(2,409.00)	(2,469.93)	60.93	102.53%
40060:Taxes - Current Unsecured Property				
RC0060 Taxes - Current Unsecured Property (GL40060)	(1,171.00)	(1,353.56)	182.56	115.59%
40070:Taxes - Delinquent Secured Property				
RC0070 Taxes - Delinquent Secured Property (GL40070)	(1.00)	0.00	(1.00)	0.00%
40090:Taxes - Delinquent Unsecured Property				
RC0090 Taxes - Delinquent Unsecured Property (GL40090)	(16.00)	(24.19)	8.19	151.19%
40100:Taxes - Current Supplemental Property				
RC0110 Taxes - Current Supplemental Property (GL40100)	(1,683.00)	(1,537.07)	(145.93)	91.33%
40110:Taxes - Delinquent Supplemental Property				
RC0120 Taxes - Delinquent Supplemental Property (GL40110)	(1.00)	(6.27)	5.27	627.00%
40180:Other Taxes				
RC0270 Parcel Taxes (GL40180)	(350,064.00)	(339,697.50)	(10,366.50)	97.04%
42005:Fair Market Value Adjustment				
RC0555 Fair Market Value Adjustments (GL42005)	0.00	(86,332.00)	86,332.00	0.00%
42010:Investment Income				
RC0560 Interest / Investment Income (GL42010)	(10,000.00)	(96,967.91)	86,967.91	969.68%
RC0561 5151 Interest (GL42010)		(96,970.64)		0.00%
RC0561 5151 Interest (GL42010)		2.73		0.00%
42030:Short-Term Rents and Concessions				
RC0600 Short-Term Rents & Concessions (GL42030)	(6,000.00)	(6,579.93)	579.93	109.67%
44350:State Homeowners Property Tax Relief				
RC1440 Homeowners Property Tax Relief (GL44350)	(406.00)	(355.74)	(50.26)	87.62%
46030:Direct Charges				
RC1720 Direct Charges (GL46030)	(5,385,420.00)	(5,492,181.13)	106,761.13	101.98%
46430:Insurance - Other				
RC2930 Insurance - Other (GL46430)	0.00	(62,354.64)	62,354.64	0.00%
48030:Miscellaneous				
RC3080 Miscellaneous Other Revenue (GL48030)	(20,000.00)	(20,368.59)	368.59	101.84%
49030:Proceeds from Sale of Capital Assets				
RC3170 Proceeds from Sale of Capital Assets (GL49030)	0.00	(6,238.00)	6,238.00	0.00%
Total Revenue	(5,841,607.00)	(6,181,543.96)	339,936.96	105.82%
51010:Salaries and Wages				
SC1010 Salaries and Wages (GL51010)	2,383,746.88	2,011,612.10	372,134.78	84.39%
51040:Overtime and Call Back				
SC1040 Overtime and Call Back (GL51040)	16,049.13	12,734.36	3,314.77	79.35%
51210:Retirement				
SC1210 CalPERS (GL51210)	301,691.19	242,266.55	59,424.64	80.30%
SC1852 CalPERS (GL51210)		191,618.55		
SC1852 CalPERS (GL51210)		50,648.00		

**Placer Mosquito Vector Control District
Budget to Actuals YTD as of May 31, 2024**

Ledger Account / Spend Code	Budget	Actuals	Balance	% of Budget
51220:Payroll Tax				
SC1220 FICA (GL51220)	46,793.63	38,035.03	8,758.60	81.28%
51240:Other Postemployment Benefits (OPEB)				
SC1858 Other Post Employment Benefits (OPEB) (GL51240)	120,047.00	19,821.08	100,225.92	16.51%
51350:Emp Benefits Other Agencies				
SC1888 Employee Benefits Other Agencies (GL51350)	457,348.53	466,335.69	(8,987.16)	101.97%
51380:Other Benefits				
SC1897 Other Benefits (GL51380)	1,362.00	666.39	695.61	48.93%
52020:Pesticides				
SC2030 Poisons, Pesticides and Chemicals - Agricultural and Industrial (GL52020)	591,224.36	644,490.96	(53,266.60)	109.01%
52030:Clothing and Personal				
SC2040 Work Clothes (GL52030)	6,500.00	5,236.61	1,263.39	80.56%
52040:Communication Services Expense	70,466.94	50,019.27	20,447.67	70.98%
SC2085 Communication Services - Telephone (GL52040)		27,819.27		
SC2090 Media Services - 1099 Reportable (GL52040)		22,200.00		
52050:Food				
SC2110 Food and Water, All Types (GL52050)	800.00	648.86	151.14	81.11%
52060:Janitorial Supplies	1,592.34	0.00	1,592.34	0.00%
52080:Insurance				
SC2140 Insurance and Insurance Services (GL52080)	215,189.96	210,867.00	4,322.96	97.99%
52140:Parts				
SC2200 Automotive Accessories, Equipment and Parts (GL52140)	14,500.00	13,931.01	568.99	96.08%
52160:Maintenance	30,950.00	28,693.03	2,256.97	92.71%
SC2260 Equipment Maintenance and Repair Services for Vehicles & Aircraft (GL52160)		27,831.23		
SC2270 Equipment Maintenance and Repair Services for General Equipment (GL52160)		861.80		
52161:Maintenance - Building				
SC2861 Maintenance - Building - 1099 Reportable (GL52161)	36,961.00	32,230.63	4,730.37	87.20%
52170:Fuels & Lubricants				
SC2340 Gasoline, All Types (GL52170)	51,750.00	43,051.75	8,698.25	83.19%
52180:Materials - Buildings & Improvements	1,500.00	0.00	1,500.00	0.00%
52190:Maintenance - Janitorial				
SC2430 Janitorial Management Services - 1099 Reportable (GL52190)	9,280.00	5,085.00	4,195.00	54.80%
52210:Services				
SC2455 Airplane/Helicopter Services NOC - 1099 Reportable (GL52210)	356,430.00	304,863.39	51,566.61	85.53%
52220:Laboratory Supplies	79,300.00	56,463.59	22,836.41	71.20%
SC2480 Clinical Laboratory Reagents and Tests (GL52220)		27,015.06		
SC2500 Gases, Lab / Medical / Welding (GL52220)		5,773.76		
SC2521 Laboratory Supplies (GL52220)		23,674.77		
52240:Professional / Membership Dues				
SC2550 Membership / Registration / Association / Warranties (GL52240)	30,745.00	33,488.48	(2,743.48)	108.92%
52245:Warranties	5,024.00	0.00	5,024.00	0.00%
52260:Misc Expense				
SC2570 Misc Expense (GL52260)	0.00	14,626.66	(14,626.66)	0.00%

**Placer Mosquito Vector Control District
Budget to Actuals YTD as of May 31, 2024**

Ledger Account / Spend Code	Budget	Actuals	Balance	% of Budget
52330:Other Supplies	15,918.00	3,773.80	12,144.20	23.71%
SC2650 First Aid and Safety Equipment and Supplies (GL52330)		2,087.74		
SC2660 Office Supplies – Other Paper – 30% min. Recycled Content (GL52330)		956.43		
SC2661 Office Supplies Excluding Paper Goods (GL52330)		729.63		
52340:Postage				
SC2790 Postage (GL52340)	275.00	205.59	69.41	74.76%
52360:Professional and Special Services - General	175,731.88	159,476.20	16,255.68	90.75%
SC2820 Personnel Services - 1099 Reportable (GL52360)		17,184.60		
SC2840 Collection Charges - 1099 Reportable (GL52360)		93,036.36		
SC2860 SB2557 Property Tax Admin Costs - 1099 Reportable (GL52360)		1,165.24		
SC2900 Audit Costs - 1099 Reportable (GL52360)		10,660.00		
SC2940 Consulting Services - 1099 Reportable (GL52360)		15,570.00		
SC2945 Uniform Rental and Laundry Services - 1099 Reportable (GL52360)		8,910.39		
SC3010 Alarm Services - 1099 Reportable (GL52360)		7,818.98		
SC3070 AB2838 - LAFCO Fees - 1099 Reportable (GL52360)		5,130.63		
52370:Professional and Special Services - Legal				
SC3130 Legal Services - 1099 Reportable (GL52370)	15,000.00	14,125.75	874.25	94.17%
52380:Professional and Special Services - Technical, Engineering and Environmental	39,911.00	28,046.58	11,864.42	70.27%
SC3150 Grounds Maintenance Services - 1099 Reportable (GL52380)		4,550.00		
SC3280 Security, Fire, Safety, and Emergency Services (GL52380)		461.00		
SC3320 Environmental and Ecological Services - 1099 Reportable (GL52380)		20,000.00		
SC3322 Hazardous Waste (GL52380)		3,035.58		
52390:Professional and Special Services - County				
SC4705 Internal Professional and Special Services (Non-Interfund Transfer) (GL52390)	15,321.58	15,321.76	(0.18)	100.00%
52400:Professional and Special Services - Information Technology	148,066.00	107,994.21	40,071.79	72.94%
SC3370 Data Processing, Computer, Programming, and Software Services (GL52400)		31,705.00		
SC3380 Computer Management Services - 1099 Reportable (GL52400)		76,289.21		
52440:Short-Term Rents and Leases - Equipment				
SC3460 Short-Term Equipment Rental or Lease Services - 1099 Reportable (GL52440)	2,647.00	2,257.94	389.06	85.30%
52450:Short-Term Rents and Leases - Buildings & Improvements				
SC3480 Short-Term Real Property Rental or Lease - 1099 Reportable (GL52450)	26,989.20	0.00	26,989.20	0.00%
52460:Small Tools & Instruments				
SC3530 Hardware and Related Items (GL52460)	17,500.00	31,197.25	(13,697.25)	178.27%
52480:PC Acquisition				
SC3560 Computers, Handheld, Laptop, and Notebook (GL52480)	19,550.00	11,272.62	8,277.38	57.66%
52520:Trustee Meetings Compensation				
SC3630 Trustee Meetings Compensation - 1099 Reportable (GL52520)	8,400.00	6,100.00	2,300.00	72.62%
52560:Small Equipment				
SC3710 Electronic Equipment, Parts, and Accessories (GL52560)	15,000.00	3,001.36	11,998.64	20.01%
52570:Advertising	75,156.88	58,452.62	16,704.26	77.77%
SC3890 Marketing Services - 1099 Reportable (GL52570)		58,153.90		
SC3895 Publications and Legal Notices (GL52570)		298.72		
52590:Tuition Reimbursement				

**Placer Mosquito Vector Control District
Budget to Actuals YTD as of May 31, 2024**

Ledger Account / Spend Code	Budget	Actuals	Balance	% of Budget
SC4070 Tuition Reimbursement (GL52590)	4,000.00	1,608.71	2,391.29	40.22%
52785:Training / Education				
SC4000 Educational/Training Services - 1099 Reportable (GL52785)	8,450.00	5,318.98	3,131.02	62.95%
52790:Transportation and Travel	25,860.00	21,202.26	4,657.74	81.99%
SC4280 Travel & Transportation (GL52790)		19,823.45		
SC4290 Mileage (GL52790)		1,378.81		
52800:Utilities				
SC4340 Utilities (GL52800)	79,545.61	53,652.70	25,892.91	67.45%
53040:Lease Purchase Principal				
SC4720 Lease Purchase Principal (GL53040)	288,000.00	288,000.00	0.00	100.00%
53041:Lease Principal (Right to Use - WD)				
SC4721 Lease Principal (Right to Use) Other Agency (GL53041)	0.00	26,855.86	(26,855.86)	0.00%
53042:SBITA Principal				
SC4722 SBITA Principal (Right to Use) (GL53042)	0.00	13,201.08	(13,201.08)	0.00%
53080:Lease Purchase Interest				
SC4760 Lease Purchase Interest (GL53080)	52,326.00	52,105.68	220.32	99.58%
53081:Lease Interest (Right to Use - WD)				
SC4761 Lease Interest (Right to Use) Other Agency (GL53081)	0.00	133.34	(133.34)	0.00%
53082:SBITA Interest				
SC4762 SBITA Interest (Right to Use) (GL53082)	0.00	1,093.92	(1,093.92)	0.00%
Total Expenses (Non Capital Assets)	5,862,900.11	5,139,565.65	723,334.46	87.66%
54450:Equipment	164,467.00	164,466.15	0.85	100.00%
SC2520 CA Laboratory Equipment (GL54450)		16,334.90		
SC2680 CA Aircraft and Airport Equipment (GL54450)		78,495.89		
SC5210 CA Vehicles, All Types (GL54450)		69,635.36		
Total Capital Assets	164,467.00	164,466.15	0.85	100.00%
Total Expenses	6,027,367.11	5,304,031.80	723,335.31	88.00%



COUNTY OF PLACER

OFFICE OF THE AUDITOR-CONTROLLER

ANDREW C. SISK, CPA
Auditor-Controller
E-mail: asisk@placer.ca.gov

NICOLE C. HOWARD, CPA
Assistant Auditor-Controller
E-mail: nhoward@placer.ca.gov

July 1, 2024

To the Board of Directors and Management
Placer County Mosquito and Vector Control District

The Auditor-Controller is pleased to confirm our understanding of the terms and costs of our services under this agreement for the 2024-2025 fiscal year.

A. Scope of Services

The Auditor-Controller will provide the following services to Placer County Mosquito and Vector Control District (District’):

1. **General Accounting** – includes use of the County’s centralized accounting system and recording of financial system entries submitted by the District. Transactions will be reviewed for authorization by appropriate District personnel prior to processing. This also includes compiling the District’s financial information to report within the County’s Cost Plan, if applicable.
2. **Accounts Payable** – includes processing payment claims by warrant, wire, or ACH. Claims will be reviewed to validate authorized District signers have approved the payment prior to processing, recording, and mailing payments. Any invoices submitted with payment claims will be scanned and archived for retention. Review of invoices for mathematical accuracy and appropriateness of expenditure is not part of the service agreement. Maintaining vendors and payments for purposes of tax reporting along with issuing IRS Tax Form 1099 for the calendar year, if applicable and biweekly State EDD Reporting.
3. **Payroll** – includes bi-weekly payroll processing and validating employees’ timecards including wage garnishments, recording, and mailing payments, submitting retirement and deferred compensation data, remitting tax payments, filing quarterly tax reports, issuing W-2 forms, and maintaining complete records. All payroll will be reviewed by the District prior to submitting for payment.
4. **Workday External Connection** – includes access to the Workday accounting system.
5. **Financial Statements**- includes compiling the applicable fiscal year(s)’ financial information into financial statements.
6. **Adopted Budget** – includes recording your District’s adopted budget, ensuring expenditures do not exceed authorized budget and processing budget revisions.
7. **Gann Limit** - calculation of appropriation limit for the current fiscal year and measurement (testing) of appropriation limit for the previous fiscal year to assist the District in meeting the requirements of Article XIII B, Section 1.5 of the California Constitution.

B. Term

The term of this Agreement will commence on July 1, 2024, and end on June 30, 2025. Subject to written agreement of the parties, this agreement may be renewed annually.

C. Responsibilities of Auditor-Controller

The Auditor-Controller's responsibility under this Agreement is to perform the services enumerated above. The Auditor-Controller will not audit accounting entries, payment claims or budget transactions, nor will we validate the appropriateness of accounting transactions or claims for payment.

The Auditor-Controller's services are not designed to detect instances of fraud, noncompliance with laws or regulations or significant errors; however, the Auditor-Controller will communicate to District any known and suspected fraud, noncompliance with laws or regulations or significant errors that come to their attention. Neither the County nor the Auditor-Controller will be held liable should any instances of fraud, noncompliance with laws or regulations or significant errors be subsequently discovered by either District or through a claim or lawsuit to District.

D. Responsibilities of District Management

District is responsible for (1) ensuring all transactions are submitted and/or approved by authorized staff, (2) reviewing all transactions prior to submittal to ensure appropriateness of the expenditure, compliance with laws or regulations and to check for significant errors and fraud, (3) retaining all source documents, and (4) providing all District Board authorized budgets and budget amendments. The District is encouraged to routinely provide accounting reports and payment registers to its Board for review.

District agrees to inform County of significant noncompliance, fraud and/or errors immediately upon discovery.

For all services provided the District management agrees to assume all management responsibilities; oversee the services by designating an individual who possesses suitable skill, knowledge, and/or experience to understand the services; evaluate the adequacy and results of the services; and accept responsibility for the results of the services. District agrees to hold the County and the Auditor-Controller harmless for any subsequent claims or lawsuits that may arise from the results of the services.

Annual Cost and Billing

The annual cost of services identified above is \$16,330.67. Your District will be billed by journal entry during the third quarter of the fiscal year for the entire annual costs. Specific billing details can be provided to the district upon request.

Agreement

The Auditor-Controller appreciates the opportunity to be of service to you and believes this letter accurately summarizes the significant terms of your agreement. This Agreement constitutes the entire agreement between the parties and supersedes all prior agreements. Please execute this document and return the original version to my office at your earliest convenience.

Sincerely,



Andrew C. Sisk, CPA
Auditor-Controller

We, the undersigned, have read and agree to the terms of this Agreement. We represent we have the authority to execute this Agreement on behalf of the Placer County Mosquito and Vector Control District.

Authorized Signature: _____ Dated: _____

Authorized Signature (as required by District Board): _____ Dated: _____

District Name: _____

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Board Review and Consideration to Purchase a Replacement Laboratory Freezer

Background

The District's lab relies on two ultra cold (-80 degree F) freezers to store mosquito samples and preserve genetic material for follow-up disease testing and future research. One freezer is a stand up type that is used mostly for day to day use, and the other is a chest-type freezer used for long-term storage and knocking down mosquito samples from the field. The upright freezer was replaced this past year, and now the chest freezer is having problems cooling. This freezer is over 10 years old and even if it can be repaired, its lifespan is limited. To ensure we do not have impacts to lab operations this summer we recommend purchasing a replacement.

Fiscal Impact

This was not a budgeted expenditure; however, we have capital asset designation funds that can be used for equipment replacement. Staff have researched models of replacement freezers and have considered the lead time for delivery. We recommend purchasing a PHCbi TwinGuard® Series 25.3 Cu. Ft. -86°C ULT Chest Freezer with Dual Cool Refrigeration Technology (208/230V) from LABRepCo. Please see the attached price quote. If approved, and if the freezer is received before June 30, a budget amendment will be presented at the July Board meeting to fund this purchase from the current FY 23-24 budget. If the freezer is received after June 30, we will amend the FY 24-25 budget accordingly.

Staff Recommendation:

Staff recommends purchasing a PHCbi TwinGuard® Series 25.3 Cu. Ft. Ultra Cold Freezer from LAB Rep Co. as presented not to exceed \$20,000.

To	Phone	PROPOSAL		
Phillip Spinks Placer Mosquito & Vector Contr 2021 Opportunity Drive Roseville, CA 95678	(916) 343-0051			
	Fax	Terms	Date	Quote No.
		Net 30 days	5/23/2024	Q005723
Proposal Valid for	Ship Date	F.O.B.	Sales Representative	
60 Days	Please Inquire	Fact PP&A	Inside Sales Team ext 162	
			Rep Email	
			inside_sales@labrepco.com	

SALES TAX NOTICE

Unless your tax exemption certificate is on file with us all applicable state sales tax charges will be applied at the time of invoicing.

EMAIL OR FAX ORDER TO

LABREPCO, LLC
purchaseorders@labrepco.com
Fax: (215) 442-9202

Qty	Item No.	Description	Unit Price	Extension
-----	----------	-------------	------------	-----------

1 MDF-DC700VXC-PA



PHCbi TwinGuard® Series 25.3 Cu. Ft. (Capacity: 507 x 2" Boxes) -86°C ULT Chest Freezer with Dual Cool Refrigeration Technology (208/230V)

\$ 16,448.00

\$ 16,448.00

Key Features:

- Dual Cool Design: Two Independent Refrigeration Systems
- PHCbi VIP® PLUS insulation for small footprint
- Full Color LCD Touch Screen Control for Easy Access to functions and messages
- Cryostorage box capacity of up to 520 two inch boxes
- Energy Saving Design with Eco-Mode operation
- Filterless construction and design

Specifications:

- Volume (cu.ft./liters): 25.3 / 715
- Exterior Dimensions: 90.6"W x 33.3"D x 42.1"H (2300mm x 845mm x 1070mm)
- Interior Dimensions: 58.3"W x 25.2"D x 29.8"H (1480mm x 640mm x 756mm)
- Settable Temperature Control Range of -50C to -86C
- Temperature Uniformity of +/- 5C across whole -50C to -86C temperature range
- Storage Capacity
 - Capacity (2" boxes): qty 520
 - Capacity (3" boxes): qty 360
 - Inventory Racks (2" boxes): qty 40
 - Inventory Racks (3" boxes): qty 40
- Access Port: 3, rear, 0.6"
- Casters: 6 (3 levelling feet on front base)
- Power Requirements of 208/230V/60Hz/single phase/15 amp breaker. (NEMA type 6-15R receptacle)
- Net Weight: 807 lbs.

Accessories Included:

- 3 white polystyrene inner lids (4 compartments)
- 1 Access Port (located in back)
- Set of 2 keys for lid lock
- Ice Scraper
- 6 casters (installed)
- Operator's manual

Warranty:

- Five (5) year full parts and labor warranty

Continued

LABREPCO, LLC will not be responsible for freight charges, rigging or any special delivery requirements such as lift gate delivery or delivery inside a customer's facility unless noted on this quotation.



101 Witmer Road, Suite 700
Horsham, PA 19044

1.800.521.0754
Fax 215.442.9202
www.labrepco.com

To	Phone	PROPOSAL		
Phillip Spinks Placer Mosquito & Vector Contr 2021 Opportunity Drive Roseville, CA 95678	(916) 343-0051			
	Fax	Terms	Date	Quote No.
		Net 30 days	5/23/2024	Q005723
	Email	Sales Representative		
	phillips@placermosquito.org	Inside Sales Team ext 162		
Proposal Valid for	Ship Date	F.O.B.	Rep Email	
60 Days	Please Inquire	Fact PP&A	inside_sales@labrepco.com	

SALES TAX NOTICE

Unless your tax exemption certificate is on file with us all applicable state sales tax charges will be applied at the time of invoicing.

EMAIL OR FAX ORDER TO

LABREPCO, LLC
purchaseorders@labrepco.com
Fax: (215) 442-9202

Qty	Item No.	Description	Unit Price	Extension
		Free freight to the loading dock (Continental US)		
		(End user has a raised dock and does not require any assistance with unloading the product. Additional fees would apply for any additional services such as liftgate, over threshold delivery, inside delivery, etc. Please contact us if any of these services are needed.)		
		Please reference our proposal number, beginning with Q, at the time of purchase.		
		Please forward all purchase orders to purchaseorders@labrepco.com.		

Subtotal:	\$16,448.00
Estimated Sales Tax:	\$1,274.72
Order Total:	\$17,722.72

Terms and Conditions

Thank you for allowing LABREPCO to offer this proposal. We are pleased to partner with you to advance science and ask that you take a few minutes to read and familiarize yourself with the following terms and order instructions:

1. Mail, fax or e-mail order to:
LABREPCO, LLC, 101 Witmer Road, Suite 700, Horsham, PA 19044
215-442-9202, purchaseorders@labrepco.com
2. Proposal Valid For: 60 Days
3. Sales Tax Notice: Unless your sales tax exemption certificate is on file with us, all applicable state sales tax charges will be applied to your order at time of invoicing.
4. Unless specifically noted on this proposal, this pricing does not include and LABREPCO is not responsible for freight charges, rigging or special delivery requirements such as lift-gate or inside delivery. You will be responsible for any special services associated with delivery of equipment noted on this proposal.
5. Terms: Net 30 days
6. At time of delivery, you are responsible for REFUSAL of any items that have visible damage. Should you accept damaged items, LABREPCO will bear no responsibility for replacement or repair of those damaged items. If freight damage has occurred, refuse acceptance and immediately contact freightdamage@labrepco.com.

Returns & Cancellations

Please contact customer service to coordinate returns at returns@labrepco.com

- a. Item(s) must be unused and in the original packaging.
- b. Item(s) must be returned within 15-30 days of receipt.
- c. Must obtain an RMA# and correct return address in order to receive a credit.
- d. Customer is responsible for original freight, return freight and a restocking fee (between 15-50%).
- e. Credits will not be issued for any item received with freight damage.
- f. Some items may not be returnable. Confirm with your sales representative prior to placing your order.

Order Cancellations

To cancel your order, please contact our customer service department at (800) 521-0754 within 24 hours.

- a. Some items may not be cancelable. Confirm with your sales representative prior to placing your order.

If product has shipped prior to cancellation notification the customer will be responsible for a restocking fee.

RESOLUTION NO. 2024-08 - DRAFT

**A RESOLUTION OF THE BOARD OF TRUSTEES
OF THE PLACER MOSQUITO AND VECTOR CONTROL DISTRICT
REQUESTING COLLECTION OF CHARGES ON TAX ROLL
FOR TAX YEAR 2024-25**

TAX CODE NUMBER: 59700, 59701

DIRECT CHARGE NAME: Placer Mosquito and Vector Control

WHEREAS, the Placer Mosquito and Vector Control District (hereinafter "District") requests the County of Placer collect on the County tax rolls certain charges which have been imposed pursuant to the Government Code, the Health and Safety Code and Article XIIC and XIID of the California Constitution by the District, attached hereto, and

WHEREAS, the County has required as a condition of the collection of said charges that the District warrant the legality of said charges and defend and indemnify the County from any challenge to the legality thereof; and

NOW, THEREFORE, BE IT RESOLVED by the Board of Trustees of District as follows:

1. The Auditor-Controller of Placer County is requested to attach for collection on the County tax rolls those taxes, assessments, fees and/or charges, attached hereto.
2. The District warrants and represents that the taxes, assessments, fees and/or charges imposed by the District and being requested to be collected by Placer County comply with all requirements of state law, including but not limited to Articles XIIC and XIID of the California Constitution (Proposition 218).
3. The District releases and discharges County, and its officers, agents and employees from any and all claims, demands, liabilities, costs and expenses, damages, causes of action, and judgments, in any manner arising out of the collection by County on the property tax roll of any taxes, assessments, fees and/or charges on behalf of District.
4. In consideration for the County's collection of the charge through the County's property tax roll, the District agrees to and shall defend, indemnify and hold harmless the County, its officers, agents and employees (the "Indemnified Parties") from any and all claims, demands, liabilities, costs and expenses, damages, causes of action, and judgments, in any manner arising out of the collection by County of any of District's said taxes, assessments, fees and/or charges requested to be collected by County for District, or in any manner arising out of District's establishment and imposition of said taxes, assessments, fees and/or charges. District agrees that, in the event a judgment is entered in a court of law against any of the Indemnified Parties as a result of the collection of one of District's taxes, assessments, fees and/or charges, the County may offset the amount of the judgment from any other monies collected by County on behalf of District, including property taxes.

5. The District agrees that its officers, agents and employees will cooperate with the County by responding to all inquiries referred to District by County from any person concerning the District's taxes, assessments, fees and/or charges, and that District will not refer such persons to County officers and employees for response.

6. The District agrees to pay the County for the reasonable and ordinary charges to recoup its costs of placement and collection on the tax rolls at the agreed upon rate of 1% of the taxes, assessments, fees and/or charges, as provided by Government Code sections 29304 and 51800.

PASSED AND ADOPTED by the Board of Trustees of the Placer Mosquito and Vector Control District on the 17th day of June 2024 by the following vote:

AYES: ∅
NOES: ∅
ABSTAIN: ∅
ABSENT: ∅

Ross Hutchings, Board President

Attest:

Isabel Alvarez, Board Secretary

PMVCD FY 2024-2025 DRAFT BUDGET

	FY 24/25	(amended)	Change \$	Change %
REVENUE				
RC-0010-TAXES-Current Secured Property (40010)	67,619	61,275 ↑	6,344	9.4%
RC-0020-TAXES-Property Tax Impounds (40020)	13	2,091 ↓	(2,078)	-16495.2%
RC-0040-TAXES-Railroad Unitary Property (40040)	102	92 ↑	9	9.3%
RC-0050-TAXES-Unitary & Op Non-Unitary Property (40050)	2,530	2,294 ↑	236	9.3%
RC-0060-TAXES-Current Unsecured Property (40060)	1,379	1,115 ↑	264	19.1%
RC-0070-TAXES-Delinquent Secured Property (40070)	1	- ↑	1	100.0%
RC-0090-TAXES-Delinquent Unsecured Property (40090)	27	15 ↑	12	43.9%
RC-0110-TAXES-Current Supplemental Property (40100)	3,012	1,603 ↑	1,410	46.8%
RC-0120-TAXES-Delinquent Supplemental Property (40110)	1	1 ↓	(0)	-2.0%
RC-0270-Other Taxes (40180)	330,000	318,240 ↑	11,760	3.6%
RC-0580-Interest with Fiscal Agent (42010)	40,000	30,600 ↑	9,400	23.5%
RC-0600 Short-Term Rents & Concessions (GL42030)	6,000	6,000 →	-	0.0%
RC-1440-Homeowners Property Tax Relief (44350)	382	387 ↓	(4)	-1.1%
RC-1720-Direct Charges (46030)	5,685,969	5,109,259 ↑	576,710	10.1%
RC-3080-Miscellaneous Other Revenues (48030)	20,000	20,000 →	-	0.0%
RC-3170-Proceeds from Sale of Capital Assets (49030)	10,000	- ↑	10,000	100.0%
	6,167,036	5,552,972 ↑	614,064	10.0%
EXPENDITURES				
Salaries and Benefits		PG700000		
SC-1810-Salaries and Wages (51010)	2,482,992	2,383,747 ↑	99,245	4.0%
SC-1819-Overtime and Call Back (51040)	16,981	16,049 ↑	932	5.5%
SC-1852-CalPERS (51210)	336,092	301,691 ↑	34,401	10.2%
SC-1855-FICA (51220)	47,898	46,794 ↑	1,105	2.3%
SC-1858-Other Postemployment Benefits (OPEB) (51240)	175,702	120,047 ↑	55,655	31.7%
SC-1888-Employee Benefits Other Agencies (51350)	582,417	457,349 ↑	125,069	21.5%
SC-1897-Other Benefits (51380)	908	1,362 ↓	(454)	-50.0%
	3,642,990	3,327,038 ↑	315,952	8.7%
Materials, Supplies and Services		PG700000		
SC-2040-Work Clothes (52030)	8,500	6,500 ↑	2,000	23.5%
SC-2085-Communication Services - Telephone (52040)	41,044	35,467 ↑	5,577	13.6%
SC-2110-Food and Water, All Types (52050)	800	800 →	-	0.0%
SC-2270-Equipment Maintenance and Repair Services for General Equipment (52160)	1,200	1,200 →	-	0.0%
SC-2550-Membership / Registration / Association / Warranties (52240)	57,955	30,745 ↑	27,210	47.0%
SC-2661-Office Supplies Excluding Paper Goods (52330)	7,500	7,500 →	-	0.0%
SC-2790-Postage (52340)	275	275 →	-	0.0%

	FY 24/25		(amended)	Change \$	Change %
SC-2820-Personnel Services (52360)	18,875		25,432	↓ (6,557)	-34.7%
SC-2860-SB2557 Property Tax Admin Costs (52360)	1,488		1,294	↑ 194	13.0%
SC-2900-Audit Costs (52360)	11,000		10,000	↑ 1,000	9.1%
SC-2945-Uniform Rental and Laundry Services (52360)	10,973		25,000	↓ (14,028)	-127.8%
SC-3070-AB2838 - LAFCO Fees (52360)	5,131		2,275	↑ 2,855	55.7%
SC-3130-Legal Services (52370)	15,000		15,000	→ -	0.0%
SC-3460-Short-Term Equipment Rental or Lease Services - 1099 (52440)	2,400		2,647	↓ (247)	-10.3%
SC-3630-Trustee Meetings Compensation (52520)	8,400		8,400	→ -	0.0%
SC-3895-Publications and Legal Notices (52570)	400		1,500	↓ (1,100)	-275.0%
SC-4000-Educational/Training Services (52785)	9,450		8,450	↑ 1,000	10.6%
SC-4070-Tuition Reimbursement (52590)	5,000		4,000	↑ 1,000	20.0%
SC-4280-Travel & Transportation (52790)	15,125		22,860	↓ (7,735)	-51.1%
SC-4290-Mileage (52790)	2,550		3,000	↓ (450)	-17.6%
SC-4705-Internal Professional and Special Services (Non-Interfund Transfer) (52390)	16,331		15,322	↑ 1,009	6.2%
	239,395	11.5%	227,666	↑ 11,729	4.9%
Other Expenditures	PG700000				
SC-2840-Collection Charges (52360)	96,410		93,556	↑ 2,854	3.0%
SC-4720-Lease Purchase Principal (53040)	293,000		288,000	↑ 5,000	1.7%
SC-4760-Lease Purchase Interest (53080)	43,437		52,326	↓ (8,889)	-20.5%
SC-2140-Insurance and Insurance Services (52080)	232,884		215,190	↑ 17,694	7.6%
	665,731	10.8%	649,072	↑ 16,659	2.5%
Information Technology	PG700001				
SC-3370-Data Processing, Computer, Programming, and Software Services (52400)	52,345		42,912	↑ 9,433	18.0%
SC-3380-Computer Management Services (52400)	86,968		99,004	↓ (12,036)	-13.8%
SC-3560-Computer, Handheld, Laptop, and Notebooks (52480)	7,500		19,550	↓ (12,050)	-160.7%
	146,813	2.4%	161,466	↓ (14,653)	-10.0%
Facility & Vehicles	PG700002				
SC-2120-Janitorial Supplies (52060)	1,592		1,592	↓ (0)	0.0%
SC-2200-Automotive Accessories, Equipment and Parts (52140)	8,400		14,500	↓ (6,100)	-72.6%
SC-2260-Equipment Maintenance and Repair Services for Vehicles & Aircraft (52160)	25,876		29,590	↓ (3,714)	-14.4%
SC-2270-Equipment Maintenance and Repair Services for General Equipment (52160)	1,000		1,000	→ -	0.0%
SC-2340-Gasoline All Types (52170)	47,750		51,750	↓ (4,000)	-8.4%
SC-2430-Janitorial Management Services (52190)	6,780		6,780	→ -	0.0%
SC-2861-Maintenance-Building - 1099 Reportable (52161)	34,661		35,961	↓ (1,300)	-3.8%
SC-3010-Alarm Services (52360)	8,215		8,175	↑ 40	0.5%
SC-3150-Grounds Maintenance Services (52380)	5,550		4,740	↑ 810	14.6%
SC-3280-Security, Fire, Safety, and Emergency Services not otherwise classified (52380)	455		446	↑ 9	2.0%

	FY 24/25	
SC-3530-Hardware and Related Items (52460)	3,850	
SC-4340-Utilities (52800)	81,972	
	226,102	3.7%
Tahoe Substation		PG700003
SC-2360-Builder's Supplies (52180)	1,500	
SC-2521-Laboratory Equipment (52220)	1,000	
SC-2861-Maintenance-Building - 1099 Reportable (52161)	1,000	
SC-4721-Lease Principal (Right to Use) Other Agency (53041)	27,664	
SC-3530-Hardware and Related Items (52460)	500	
SC-4340-Utilities (52800)	3,379	
	35,043	0.6%
Surveillance		PG700004
SC-2480-Clinical Laboratory Reagents and Tests (52220)	25,000	
SC-2500-Gases, Lab / Medical / Welding (52220)	8,000	
SC-2521-Laboratory Equipment (52220)	26,500	
SC-2555-Warranties (52245)	7,344	
SC-3255-Vector and Disease Testing (52380)	1,000	
SC-3322-Hazardous Waste (52380)	6,725	
	74,569	1.2%
Operations		PG700005
SC-2030-Poisons, Pesticides and Chemicals - Agricultural and Industrial (52020)	624,663	
SC-2455-Airplane/Helicopter Services NOC (52210)	356,430	
SC-2521-Laboratory Equipment (52220)	5,000	
SC-2650-First Aid and Safety Equipment and Supplies (52330)	8,000	
SC-3530-Hardware and Related Items (52460)	16,000	
	1,010,093	16.4%
Public Info & Outreach		PG700006
SC-2090-Media Services (52040)	35,000	
SC-3881-Visual Education Supplies (52560)	15,000	
SC-3890-Marketing Services (52570)	76,300	
	126,300	2.0%
	Revenue	6,167,036
	Expenditures	6,167,036
	Budget Surplus/(Deficit)	(0)
	Total Budget	6,167,036

(amended)		Change \$	Change %
3,500	↑	350	9.1%
76,167	↑	5,806	7.1%
234,201	↓	(8,100)	-3.5%
1,500	→	-	0.0%
1,000	→	-	0.0%
1,000	→	-	0.0%
26,989	↑	675	2.4%
500	→	-	0.0%
3,379	→	-	0.0%
34,368	↑	675	2.0%
30,000	↓	(5,000)	-20.0%
12,000	↓	(4,000)	-50.0%
57,600	↓	(31,100)	-117.4%
5,024	↑	2,320	31.6%
1,000	→	-	0.0%
3,725	↑	3,000	44.6%
109,349	↓	(34,780)	-46.6%
591,224	↑	33,439	5.4%
356,430	→	-	0.0%
5,000	→	-	0.0%
16,518	↓	(8,518)	-106.5%
13,500	↑	2,500	15.6%
982,672	↑	27,421	2.8%
35,000	→	-	0.0%
20,000	↓	(5,000)	-33.3%
73,657	↑	2,643	3.5%
128,657	↓	(2,357)	-1.8%
5,552,972	↑	614,064	11.1%
5,854,491	↑	312,546	5.3%
5,854,491		312,546	5.3%

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FY2024-2025 Draft Expenditures

Program	Spend Category (SC)	Description of Internal Expenditure Category	FYE 2024	FYE 2025	Change \$	Change %	Details
4-Surv	SC-3322-Hazardous Waste (52380)	CDPH Medical Waste Management Program (MWMP)	25	25	↔	0.0%	required \$25 fee, new as of 2015
4-Surv	SC-3322-Hazardous Waste (52380)	Waste Disposal - Biohazardous lab waste	2,500	2,500	↔	0.0%	MedPro disposal as of 5/2020 annual plus addtl containers
4-Surv	SC-3322-Hazardous Waste (52380)	Waste Disposal - Wash bay pump out and disposal	-	3,000	⬆	n/a	Disposal of wash bay sump pump out 3 x per year Approximately \$2500 per visit
4-Surv	SC-3322-Hazardous Waste (52380)	Waste Disposal - Chemical	1,200	1,200	↔	0.0%	
5-Ops	SC-2030-Poisons, Pesticides and Chemicals - Agricultural and Industrial (52020)	Public Health Insecticides and Adjuvants	591,224	624,663	⬆	5.7%	Linked to Insecticides Tab
5-Ops	SC-2455-Airplane/Helicopter Services NOC (52210)	Aerial Application Contractors - Arena	284,430	284,430	↔	0.0%	For aerial larvicide contractor \$65/hour increase in rate
5-Ops	SC-2455-Airplane/Helicopter Services NOC (52210)	Aerial Application Contractors - VDCI	72,000	72,000	↔	0.0%	VDCI MOU with SacYolo Min \$6K/mo = 100,000 acres. For more \$0.6503 per acre for \$0.72
5-Ops	SC-2521-Laboratory Equipment (52220)	Fish Program Supplies	5,000	5,000	↔	0.0%	standard operating costs for fisheries program
5-Ops	SC-2650-First Aid and Safety Equipment and Supplies (52330)	PPE, First Aid, Safety Equipment and Compliance	8,100	8,000	⬇	-1.2%	
5-Ops	SC-3320-Environmental and Ecological Services (52380)	Support for outside Mosquito-related Research	30,000	-	⬇	-100.0%	
5-Ops	SC-3530-Hardware and Related Items (52460)	General Maintenance Parts	2,500	13,000	⬆	420.0%	\$2500 basic including emergency replacement pump for SPI
5-Ops	SC-3530-Hardware and Related Items (52460)	Replacement parts for UAS and associated equipment	1,000	1,000	↔	0.0%	drone parts
5-Ops	SC-3530-Hardware and Related Items (52460)	Control Department and Shop& Field Equipment	2,000	2,000	↔	0.0%	
6-PR	SC-2090-Media Services (52040)	School Outreach	35,000	35,000	↔	0.0%	Red Shoe contract
6-PR	SC-3881-Visual Education Supplies (52560)	Outreach Materials	13,000	15,000	⬆	15.4%	swag, repellent, etc
6-PR	SC-3890-Marketing Services (52570)	Standard Advertising Campaigns	60,000	61,800	⬆	3.0%	+3% Standard Ad campaigns (service)
6-PR	SC-3890-Marketing Services (52570)	Other Advertising Services	-	9,500	⬆	n/a	Event fees, Printing, Graphic Design, Video/Photography services, Sac Bee, Sac Bus Journal
6-PR	SC-3890-Marketing Services (52570)	Tick Advertising Campaigns	-	5,000	⬆	n/a	NEW in 24/25 - Lyme Disease Awareness Week ad campaign

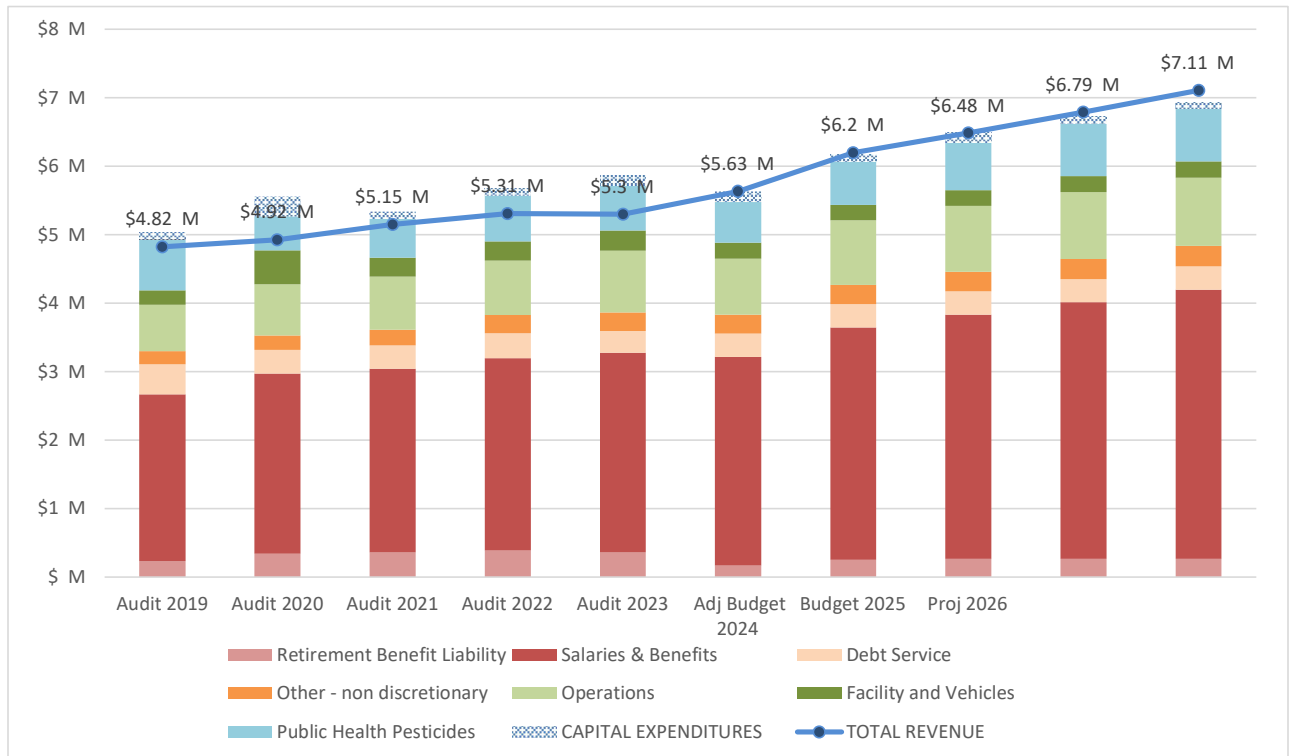
FY 2024-2025

DRAFT REVENUE

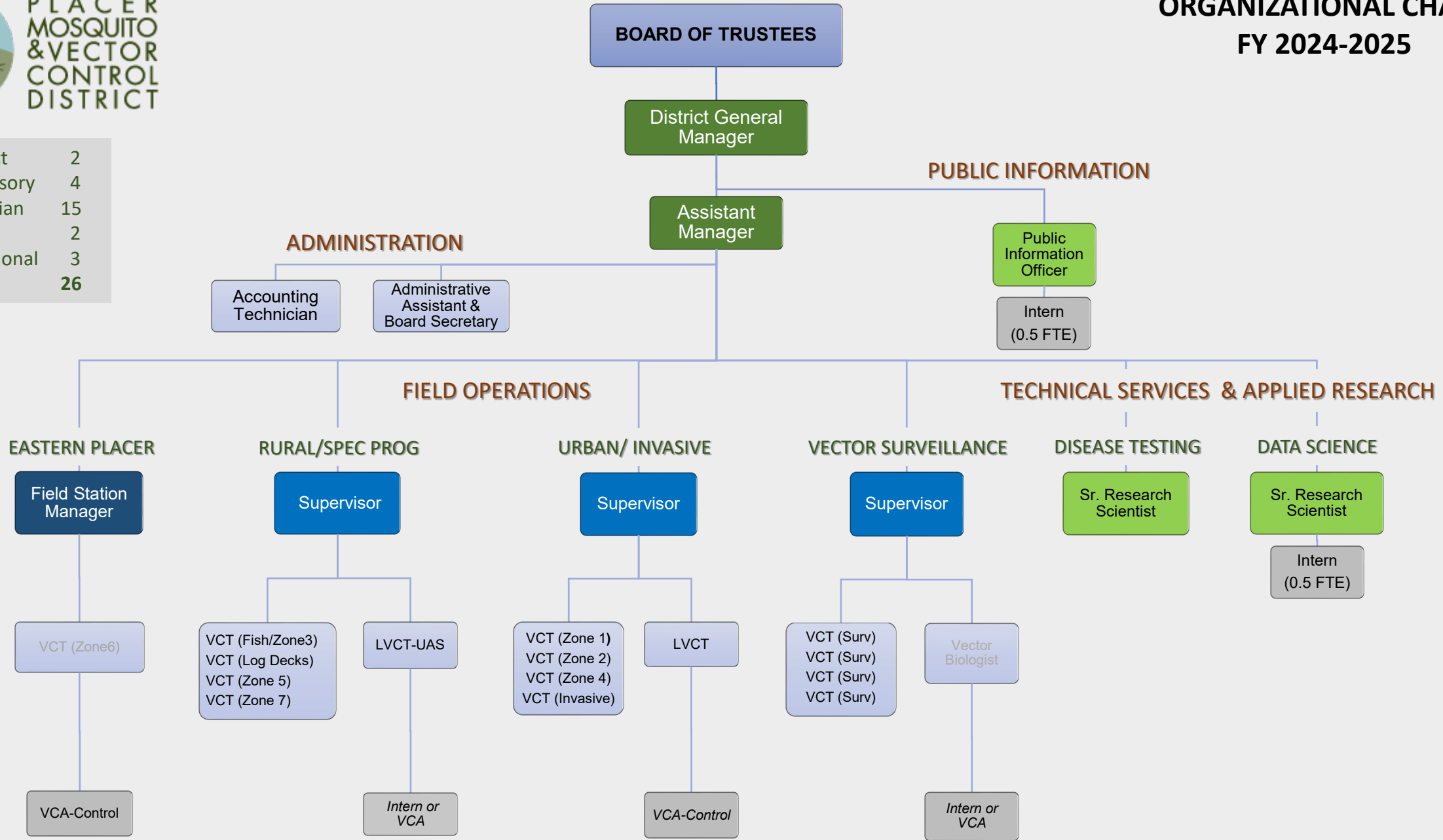
← Program	Revenue Category (RC)	Description	2024	2025	Change \$	Change %
0-Admin	RC-0010-TAXES-Current Secured Property (40010)	Portion of Sheridan Ad Valorem Taxes	61,275	67,619	↑ \$ 6,344	↑ 10%
0-Admin	RC-0020-TAXES-Property Tax Impounds (40020)	Portion of Sheridan Ad Valorem Taxes	-	13	↑ \$ 13	n/a
0-Admin	RC-0040-TAXES-Railroad Unitary Property (40040)	Portion of Sheridan Ad Valorem Taxes	92	102	↑ \$ 9	↑ 10%
0-Admin	RC-0050-TAXES-Unitary & Op Non-Unitary Property (40050)	Portion of Sheridan Ad Valorem Taxes	2,294	2,530	↑ \$ 236	↑ 10%
0-Admin	RC-0060-TAXES-Current Unsecured Property (40060)	Portion of Sheridan Ad Valorem Taxes	1,115	1,379	↑ \$ 264	↑ 24%
0-Admin	RC-0070-TAXES-Delinquent Secured Property (40070)	Portion of Sheridan Ad Valorem Taxes	1	1	↑ \$ 0	↑ 5%
0-Admin	RC-0090-TAXES-Delinquent Unsecured Property (40090)	Portion of Sheridan Ad Valorem Taxes	15	27	↑ \$ 12	↑ 78%
0-Admin	RC-0110-TAXES-Current Supplemental Property (40100)	Portion of Sheridan Ad Valorem Taxes	1,603	3,012	↑ \$ 1,410	↑ 88%
0-Admin	RC-0120-TAXES-Delinquent Supplemental Property (40110)	Portion of Sheridan Ad Valorem Taxes	1	1	↓ \$ (0)	↓ -2%
0-Admin	RC-0270-Other Taxes (40180)	Lincoln Special Tax	318,240	330,000	↑ \$ 11,760	↑ 4%
0-Admin	RC-0580-Interest with Fiscal Agent (42010)	Interest with fiscal agent	30,600	40,000	↑ \$ 9,400	↑ 31%
0-Admin	RC-1440-Homeowners Property Tax Relief (44350)	Portion of Sheridan Ad Valorem Taxes	387	382	↓ \$ (4)	↓ -1%
0-Admin	RC-1720-Direct Charges (46030)	East-West Benefit Assessment	3,061,831	\$3,383,239	↑ \$ 321,408	↑ 10%
0-Admin	RC-1720-Direct Charges (46030)	Perm Facility and Expanded Services Benefit Assessment	2,047,428	2,302,730	↑ \$ 255,302	↑ 12%
0-Admin	RC-3080-Miscellaneous Other Revenues (48030)	Butte County MVCD Tick Testing Contract	4,000	4,000	⇒ \$ -	⇒ 0%
0-Admin	RC-3080-Miscellaneous Other Revenues (48030)	Shasta County MVCD Tick Testing Contract	4,000	4,000	⇒ \$ -	⇒ 0%
0-Admin	RC-3080-Miscellaneous Other Revenues (48030)	Sutter Yuba MVCD Tick Testing Contract	4,000	4,000	⇒ \$ -	⇒ 0%
0-Admin	RC-3080-Miscellaneous Other Revenues (48030)	Jackson County OR MVCD Tick Testing Contract	4,000	4,000	⇒ \$ -	⇒ 0%
0-Admin	RC-3080-Miscellaneous Other Revenues (48030)	Lane County OR MVCD Tick Testing Contract	4,000	4,000	⇒ \$ -	⇒ 0%
0-Admin	RC-0600 Short-Term Rents & Concessions (GL42030)	Red Shoe East Corner Rent @ 500 per month	6,000	6,000	⇒ \$ -	⇒ 0%
0-Admin	RC-3170-Proceeds from Sale of Capital Assets (49030)	Anticipated sale of surplus vehicles and equipment		10,000	↑ \$ 10,000	n/a
TOTAL			\$ 5,550,882	6,167,036	\$ 616,154	↑ 11%

FY2024-2025 Forecast

Placer MVCD Budget Forecast	Audit 2019	Audit 2020	Audit 2021	Audit 2022	Audit 2023	Adj Budget 2024	Budget 2025	Proj 2026	Proj 2027	Proj 2028
REVENUE										
Benefit Assessment	4,296	4,486	4,706	4,918	5,205	5,109	5,686	5,970	6,269	6,582
Property Taxes	336	343	361	375	392	416	445	449	454	458
Interest Income	124	95	12	(110)	67	31	31	31	31	31
Miscellaneous	65	33	70	70	21	76	33	33	33	34
TOTAL REVENUE	4,821	4,924	5,150	5,306	5,298	5,632	6,195	6,484	6,787	7,106
EXPENDITURES										
Salaries & Benefits	2,429	2,629	2,680	2,806	2,913	3,045	3,394	3,564	3,742	3,929
Retirement Benefit Liability	237	343	363	391	362	172	254	269	269	269
Public Health Pesticides	738	494	573	670	663	591	634	697	767	767
Facility and Vehicles	211	495	277	279	293	237	226	229	233	236
Operations	672	750	774	795	903	814	944	961	978	995
Debt Service	442	344	341	367	319	340	336	339	338	339
Other - non discretionary	196	210	228	264	271	276	282	287	293	299
TOTAL EXPENDITURES	4,924	5,211	4,977	5,375	4,925	5,475	6,069	6,346	6,619	6,834
Revenue - Expenditures	(103)	(288)	173	(69)	373	157	126	138	168	272
CAPITAL EXPENDITURES	109	289	102	104	135	155	100	150	100	100



Contract	2
Supervisory	4
Technician	15
Admin	2
Professional	3
TOTAL	26



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RESOLUTION NO. 2024-09 - DRAFT

**A RESOLUTION OF THE BOARD OF TRUSTEES
OF THE PLACER MOSQUITO AND VECTOR CONTROL DISTRICT
A RESOLUTION ADOPTING THE DISTRICT BUDGET
FOR FISCAL YEAR 2024-25**

BE IT RESOLVED by the Board of Trustees of the Placer Mosquito and Vector Control District that the District budget for fiscal year 2024-25, Appendix A is hereby adopted and that the District General Manager or designated staff is authorized and directed to file a copy of the final budget with the Placer County Auditor's Office.

PASSED AND ADOPTED by the Board of Trustees of the Placer Mosquito and Vector Control District on the 17th day of June 2024 by the following vote:

AYES: ∅
NOES: ∅
ABSTAIN: ∅
ABSENT: ∅

Ross Hutchings, Board President

Attest:

Isabel Alvarez, Board Secretary

PMVCD FY 2024-2025 DRAFT BUDGET

FY 24/25

REVENUE

RC-0010-TAXES-Current Secured Property (40010)	67,619
RC-0020-TAXES-Property Tax Impounds (40020)	13
RC-0040-TAXES-Railroad Unitary Property (40040)	102
RC-0050-TAXES-Unitary & Op Non-Unitary Property (40050)	2,530
RC-0060-TAXES-Current Unsecured Property (40060)	1,379
RC-0070-TAXES-Delinquent Secured Property (40070)	1
RC-0090-TAXES-Delinquent Unsecured Property (40090)	27
RC-0110-TAXES-Current Supplemental Property (40100)	3,012
RC-0120-TAXES-Delinquent Supplemental Property (40110)	1
RC-0270-Other Taxes (40180)	330,000
RC-0580-Interest with Fiscal Agent (42010)	40,000
RC-0600 Short-Term Rents & Concessions (GL42030)	6,000
RC-1440-Homeowners Property Tax Relief (44350)	382
RC-1720-Direct Charges (46030)	5,685,969
RC-3080-Miscellaneous Other Revenues (48030)	20,000
RC-3170-Proceeds from Sale of Capital Assets (49030)	10,000
	6,167,036

EXPENDITURES

Salaries and Benefits	PG700000
SC-1810-Salaries and Wages (51010)	2,482,992
SC-1819-Overtime and Call Back (51040)	16,981
SC-1852-CalPERS (51210)	336,092
SC-1855-FICA (51220)	47,898
SC-1858-Other Postemployment Benefits (OPEB) (51240)	175,702
SC-1888-Employee Benefits Other Agencies (51350)	582,417
SC-1897-Other Benefits (51380)	908
	3,642,990 59.1%
Materials, Supplies and Services	PG700000
SC-2040-Work Clothes (52030)	8,500
SC-2085-Communication Services - Telephone (52040)	41,044
SC-2110-Food and Water, All Types (52050)	800
SC-2270-Equipment Maintenance and Repair Services for General Equipment (52160)	1,200
SC-2550-Membership / Registration / Association / Warranties (52240)	57,955
SC-2661-Office Supplies Excluding Paper Goods (52330)	7,500
SC-2790-Postage (52340)	275

	FY 24/25	
SC-2820-Personnel Services (52360)	18,875	
SC-2860-SB2557 Property Tax Admin Costs (52360)	1,488	
SC-2900-Audit Costs (52360)	11,000	
SC-2945-Uniform Rental and Laundry Services (52360)	10,973	
SC-3070-AB2838 - LAFCO Fees (52360)	5,131	
SC-3130-Legal Services (52370)	15,000	
SC-3460-Short-Term Equipment Rental or Lease Services - 1099 (52440)	2,400	
SC-3630-Trustee Meetings Compensation (52520)	8,400	
SC-3895-Publications and Legal Notices (52570)	400	
SC-4000-Educational/Training Services (52785)	9,450	
SC-4070-Tuition Reimbursement (52590)	5,000	
SC-4280-Travel & Transportation (52790)	15,125	
SC-4290-Mileage (52790)	2,550	
SC-4705-Internal Professional and Special Services (Non-Interfund Transfer) (52390)	16,331	
	239,395	11.5%
Other Expenditures		PG700000
SC-2840-Collection Charges (52360)	96,410	
SC-4720-Lease Purchase Principal (53040)	293,000	
SC-4760-Lease Purchase Interest (53080)	43,437	
SC-2140-Insurance and Insurance Services (52080)	232,884	
	665,731	10.8%
Information Technology		PG700001
SC-3370-Data Processing, Computer, Programming, and Software Services (52400)	52,345	
SC-3380-Computer Management Services (52400)	86,968	
SC-3560-Computer, Handheld, Laptop, and Notebooks (52480)	7,500	
	146,813	2.4%
Facility & Vehicles		PG700002
SC-2120-Janitorial Supplies (52060)	1,592	
SC-2200-Automotive Accessories, Equipment and Parts (52140)	8,400	
SC-2260-Equipment Maintenance and Repair Services for Vehicles & Aircraft (52160)	25,876	
SC-2270-Equipment Maintenance and Repair Services for General Equipment (52160)	1,000	
SC-2340-Gasoline All Types (52170)	47,750	
SC-2430-Janitorial Management Services (52190)	6,780	
SC-2861-Maintenance-Building - 1099 Reportable (52161)	34,661	
SC-3010-Alarm Services (52360)	8,215	
SC-3150-Grounds Maintenance Services (52380)	5,550	
SC-3280-Security, Fire, Safety, and Emergency Services not otherwise classified (52380)	455	

	FY 24/25	
SC-3530-Hardware and Related Items (52460)	3,850	
SC-4340-Utilities (52800)	81,972	
	226,102	3.7%
Tahoe Substation		PG700003
SC-2360-Builder's Supplies (52180)	1,500	
SC-2521-Laboratory Equipment (52220)	1,000	
SC-2861-Maintenance-Building - 1099 Reportable (52161)	1,000	
SC-4721-Lease Principal (Right to Use) Other Agency (53041)	27,664	
SC-3530-Hardware and Related Items (52460)	500	
SC-4340-Utilities (52800)	3,379	
	35,043	0.6%
Surveillance		PG700004
SC-2480-Clinical Laboratory Reagents and Tests (52220)	25,000	
SC-2500-Gases, Lab / Medical / Welding (52220)	8,000	
SC-2521-Laboratory Equipment (52220)	26,500	
SC-2555-Warranties (52245)	7,344	
SC-3255-Vector and Disease Testing (52380)	1,000	
SC-3322-Hazardous Waste (52380)	6,725	
	74,569	1.2%
Operations		PG700005
SC-2030-Poisons, Pesticides and Chemicals - Agricultural and Industrial (52020)	624,663	
SC-2455-Airplane/Helicopter Services NOC (52210)	356,430	
SC-2521-Laboratory Equipment (52220)	5,000	
SC-2650-First Aid and Safety Equipment and Supplies (52330)	8,000	
SC-3530-Hardware and Related Items (52460)	16,000	
	1,010,093	16.4%
Public Info & Outreach		PG700006
SC-2090-Media Services (52040)	35,000	
SC-3881-Visual Education Supplies (52560)	15,000	
SC-3890-Marketing Services (52570)	76,300	
	126,300	2.0%
	Revenue	6,167,036
	Expenditures	6,167,036
	Budget Surplus/(Deficit)	(0)
Total Budget		6,167,036



Fiscal Year 2024-2025

Pay Scale

Effective July 1, 2024

JOB CLASSIFICATIONS	STEPS (Hourly Pay Rates)				
	A	B	C	D	E
Accounting Technician	30.97	32.90	34.84	36.77	38.71
Administrative Assistant	31.02	32.95	34.89	36.83	38.77
Assistant Manager	62.78	66.71	70.63	74.56	78.48
Field Station Manager	42.09	44.72	47.35	49.99	52.62
General Manager	78.48	83.39	88.29	93.20	98.10
Public Information Officer	42.67	45.33	48.00	50.67	53.33
Senior Research Scientist	43.93	46.67	49.42	52.16	54.91
Supervisor	46.45	47.36	48.28	49.19	52.01
Vector Biologist	38.19	40.58	42.96	45.35	47.74
Vector Control Technician I	29.21	30.72			
Vector Control Technician II	34.84	37.01	39.19	41.37	43.54
Vector Control Technician Lead	44.69	45.87	47.04		

Approved by the Board of Trustees of the Placer Mosquito and Vector Control District (PMVCD) on **June 17, 2024**, in compliance with CalPERS CCR Title 2, Section 570.5 and PMVCD employee associations' Memorandums of Understanding. This pay scale will be updated annually at the beginning of each fiscal year, or as needed.

Attest:

Ross Hutchings, Board President

Isabel Alvarez, Board Secretary

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Board Review and Consideration of FY 2024-25 Capital Budget and Resolution 2024-10 Amending the FY 24-25 District Budget

Background

As discussed in the Finance Committee, the Capital Budget for FY 2024-2025, attached, includes planned capital expenditures for the following purchases:

1. Replacement of the District's F250 flatbed truck. This truck is used to perform wide area larviciding to manage invasive mosquito infestations and during larger scale UAS operations as part of a rolling launch site. Recently, this vehicle had mechanical issues which are being assessed. Even if repairable, the District will be required to replace or retire this vehicle to comply with current CARB regulations affecting larger fleet vehicles.
2. Purchase of a Hylio AG-210 UAS. This purchase was previously approved by the board in May 2024, and has been ordered. Because we will not receive this UAS until August 2024, we include it here as part of the FY 24-25 capital budget.
3. Purchase of an additional Ford F150 technician vehicle. One field technician is currently using a vehicle typically used for seasonal staff. By purchasing an additional Ford F150 (or equivalent vehicle) we can continue to use the older vehicle for seasonal staff.

Fiscal Impact:

The total capital expenditures for the items above are estimated to not exceed \$130,000 which would be appropriated to the FY 24-25 budget from the Capital Asset designation by budget amendment, attached. Any left-over funds appropriated will be returned to the Capital Asset designation at the end of the fiscal year.

Staff Recommendation:

1. Staff recommends the Board accept and approve the FY 24-25 Capital Budget.
2. Staff recommends the Board approve Resolution 2024-10 Amending the FY 24-25 Annual Budget as presented.

Status	FYE	Program	Spend Category (SC)	Detailed Description	Estimated COST	Funding Source	OT Code
Planned	2025	2-Fac&Veh	SC-5210-Vehicles, All Types (54450)	Vehicle Replacement: Ford F150 4x4	50,000	Capital Asset -Vehicles (991007)	OT-991007-Capital Assets (30210)
Planned	2025	5-Ops	SC-5210-Vehicles, All Types (54450)	Drone Equipment: Hyllo AG-210 for Adulticide Applied Research	20,000	Capital Asset -Equipment (991007)	OT-991007-Capital Assets (30210)
Planned	2025	2-Fac&Veh	SC-5210-Vehicles, All Types (54450)	Vehicle Replacement: Ford F150 Flatbed 4x4	60,000	Capital Asset -Vehicles (991007)	OT-991007-Capital Assets (30210)
Planned	2026	5-Ops	SC-5210-Vehicles, All Types (54450)	Drone Equipment: Replacement for Mavic Enterprise possibly Skydio X2 (two systems)	15,000	Capital Asset -Equipment (991007)	OT-991007-Capital Assets (30210)
Planned	2027	2-Fac&Veh	SC-5210-Vehicles, All Types (54450)	Vehicle Replacement: Ford F150	50,000	Capital Asset -Vehicles (991007)	OT-991007-Capital Assets (30210)
Planned	2027	2-Fac&Veh	SC-5210-Vehicles, All Types (54450)	Ford F-150 4WD	60,000	Capital Asset -Vehicles (991007)	OT-991007-Capital Assets (30210)
Planned	2027	2-Fac&Veh	SC-5210-Vehicles, All Types (54450)	Ford Ranger	50,000	Capital Asset -Vehicles (991007)	OT-991007-Capital Assets (30210)
Planned	2028	2-Fac&Veh	SC-5170-FA Buildings and Improvements (54430)	Covered Parking (Full cantilever est at \$1300/space @ 18 spaces + 10%)	125,000	Capital Asset -Facility (991007)	OT-991007-Capital Assets (30210)
Planned	2029	2-Fac&Veh	SC-5170-FA Buildings and Improvements (54430)	Facility Equipment Replacement: HVAC, plumbing, electrical,	50,000	Capital Asset -Equipment (991007)	OT-991007-Capital Assets (30210)
Planned	2030	2-Fac&Veh	SC-5170-FA Buildings and Improvements (54430)	Southeast Corner Renovation	300,000	Capital Asset -Facility (991007)	OT-991007-Capital Assets (30210)
Future		2-Fac&Veh	SC-5210-Vehicles, All Types (54450)	Outreach vehicle: Electric/Hybrid van?		Capital Asset -Vehicles (991007)	OT-991007-Capital Assets (30210)

LINKED TO BUDGET BY WD PROG	
SC-5170-FA Buildings and Improvements (54430)	-
SC-5210-Vehicles, All Types (54450)	130,000
SC-2520-FA Laboratory Equipment (54450)	-
SC-5205-FA Information Technology Equipment (54450)	-
TOTAL	130,000

LINKED TO DESIGNATIONS TAB	
Max (sum 5-year plan)	780,000
Min(average of 5-year plan)	52,778

RESOLUTION NO. 2024-10 - DRAFT

**A RESOLUTION OF THE BOARD OF TRUSTEES
OF THE PLACER MOSQUITO AND VECTOR CONTROL DISTRICT
AMENDING THE DISTRICT BUDGET FOR CAPITAL ASSET PURCHASES
FOR FISCAL YEAR 2024-25**

WHEREAS, The Board of Trustees (the "Board") of the Placer Mosquito and Vector Control District (the "District") County of Placer, State of California, has reviewed the budget and desire to change the approved final District Budget, and

NOW, THEREFORE BE IT RESOLVED as follows:

1) Amend the District Budget for Fiscal Year 24-25 by adjusting the following:

\$130,000 from Capital Asset Designation OT991007 Capital Assets (30210) to SC5210-Vehicles, All Types (GL54450)

PASSED AND ADOPTED by the Board of Trustees of the Placer Mosquito and Vector Control District on the 17th day of June 2024 by the following vote:

- AYES: ∅
- NOES: ∅
- ABSTAIN: ∅
- ABSENT: ∅

Ross Hutchings, Board President

Attest:

Isabel Alvarez, Board Secretary

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Designated Funds Targets

FYE 2025 Operating Budget = \$ 6,167,036

	Minimum Target balance	Target (total 5yr plan)	Current Balance	Replenishment from Current Year Revenue	Allocate to Current Year Budget	Transfer between OT accounts Credit/(Debit)	Adjusted Balance	+/- from max target	% Funded
30120:Unassigned Fund Balance Unassigned Fund Balance Best practice is to limit the amount of unassigned funds, however some amount of unassigned funds allow for sufficient cash to pay bills.	1,000,000	1,541,759	1,300,000				1,300,000	(241,759)	21% % of Operating Budget
10100:Cash with Fiscal Agents - VCJPA Member Contingency Fund This fund is invested with the VCJPA and is intended to cover costs related to insurance claims. Prudent balance calculation provided by VCJPA is: 2x deductible for all coverages+ 2x annual contribution	217,342	434,684	229,668			205,016	434,684	-	100%
OT-991006-Contingency Assigned for Contingencies Funds for unforeseen critical expenditures and to minimize the wide fluctuations in public health insecticide needed to address WNV and other threats each year. Funds from this designation may be used to replenish insecticide inventory at the beginning of a season, or take advantage of bulk purchases at a discount that exceed current budget	308,352	1,541,759	1,392,669			(355,016)	1,037,653	(504,106)	67%
OT-991007-Capital Assets Assigned for Capital Assets (FA Aquis) Capital assets are defined as >\$5000 for equipment and >\$100K for facilities. Current year capital expenditures are allocated to the budget from this designation upon purchase. Unused allocated funds are returned to the designation. Necessary truck accessories that do not meet capital definition may also be allocated to the appropriate non-capital spend account.	52,778	1,305,751	43,600		(130,000)	250,000	163,600	(1,142,151)	13%
OT-991029-Unfunded Liability Applied Research & Educational Reimbursement Planned AR projects and Educational Reimbursement which has a cap of \$10k annually	10,000	50,000	28,424				28,424	(21,576)	57%
OT-991017-Other Emergency Prevention and Response to Public Health Threat Estimated cost for emergency response to invasive mosquito entry into District for the first 24 months after detection. Response measures include additional surveillance, control, PR/outreach and logistics/IT	320,760	486,000	537,516			(100,000)	437,516	(48,484)	90%
TOTALS	909,232	3,818,194	2,231,877	-	(130,000)	-	2,101,877	(1,716,317)	55%
% of Operating Budget	14.7%	61.9%	36.2%		2.1%	0.0%	34.1%		

RESOLUTION NO. 2024-11 - DRAFT

**A RESOLUTION OF THE BOARD OF TRUSTEES
OF THE PLACER MOSQUITO AND VECTOR CONTROL DISTRICT
AMENDING THE DISTRICT BUDGET TO ADJUST DESIGNATION BALANCES
FOR FISCAL YEAR 2024-25**

WHEREAS, The Board of Trustees (the "Board") of the Placer Mosquito and Vector Control District (the "District") County of Placer, State of California, has reviewed the budget and desire to change the approved final District Budget to adjust designation balances, and

NOW, THEREFORE BE IT RESOLVED as follows:

- 1) Amend the District Budget for Fiscal Year 24-25 by adjusting the following:
 - \$205,016 from OT-991006 Contingency (30210) to 10100: Cash with Fiscal Agents – Restricted
 - \$150,000 from OT-991006 Contingency (30210) to OT991007 Capital Assets (30210)
 - \$100,000 from OT-991017-Other (30210) to OT991007 Capital Assets (30210)

PASSED AND ADOPTED by the Board of Trustees of the Placer Mosquito and Vector Control District on the 17th day of June 2024 by the following vote:

AYES: ∅
 NOES: ∅
 ABSTAIN: ∅
 ABSENT: ∅

Ross Hutchings, Board President

Attest:

Isabel Alvarez, Board Secretary

Board Review and Consideration to approve Resolution 2024-12 to Oppose Initiative 1935

Background

The California Special Districts Association (CSDA) has joined a coalition of local government leaders in adopting an Oppose position on Initiative 1935 and encourages all special districts, partners, and community leaders to join the coalition by passing a board resolution.

More information about Initiative 1935 from CSDA can be found on their website:

<https://www.csda.net/advocate/take-action/voterlimitations>

Fiscal Impact:

In May, I reported that, from the perspective of our engineer who manages the District's benefit assessments, there is minimal expected impact on current District revenue should 1935 pass, future expansion or additional benefit assessments to address, for example, widespread invasive mosquitoes, would be subject to the provisions of 1935. Because 1935 limits the Districts options for continuing to conduct its mission and address emerging public health threats, I would recommend the District oppose 1935.

Staff Recommendation:

Staff recommends the board approve Resolution 2024-12 Opposing Initiative 1935.

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**A RESOLUTION OF THE BOARD OF TRUSTEES
OF THE PLACER MOSQUITO AND VECTOR CONTROL DISTRICT
TO OPPOSE INITIATIVE 1935 (FORMERLY 21-0042A1)**

WHEREAS, an association representing California's wealthiest corporations is spending millions of dollars to promote a deceptive proposition currently eligible for the November 2024 statewide ballot; and

WHEREAS, the proposed proposition, Initiative 1935 (formerly 21-0042A1), has received the official title: "LIMITS ABILITY OF VOTERS AND STATE AND LOCAL GOVERNMENTS TO RAISE REVENUES FOR GOVERNMENT SERVICES. INITIATIVE CONSTITUTIONAL AMENDMENT"; and

WHEREAS, the measure would revise the Constitution to allow corporations to more easily sue public agencies, costing residents and taxpayers millions of dollars and disrupt essential services; and

WHEREAS, the measure would retroactively invalidate billions of dollars in local government funding for essential services and infrastructure, including mosquito and vector control districts, as well as to schools, fire and emergency response, law enforcement, public health, parks, libraries, housing, services to address homelessness and support mental health, and more; and

WHEREAS, the measure limits the ability of the Placer Mosquito and Vector Control District to plan and respond timely to emerging needs including increasing invasive mosquito infestations and threats of local transmission of vector-borne diseases not previously found in our jurisdiction.

WHEREAS, the measure limits voters' rights, containing undemocratic provisions that would make it more difficult for local voters to pass measures to fund services, provisions that retroactively cancel measures recently passed by local voters, and provisions that prevent voters from passing advisory measures that provide direction on how they want their local tax dollars spent; and

WHEREAS, the measure restricts the discretion and flexibility of locally elected boards to respond to the needs of their communities, and injects uncertainty into the financing and sustainability of critical infrastructure; and

WHEREAS, the measure constrains state and local officials' ability to protect our environment, public health and safety, and our neighborhoods against those who violate the law; and

WHEREAS, the measure is opposed by hundreds of local governments, firefighters and other first responders, healthcare providers, teachers, working families, and local elected officials.

THEREFORE, BE IT RESOLVED that the Placer Mosquito and Vector Control District opposes Initiative 1935 (formerly 21-0042A1);

BE IT FURTHER RESOLVED, that the Placer Mosquito and Vector Control District will join the No on Initiative 1935 (formerly 21-0042A1) coalition, a growing coalition of local government, public safety, labor, infrastructure advocates, and other organizations throughout the state.

We direct staff to email a copy of this adopted resolution to the California Special Districts Association at advocacy@csda.net.

PASSED AND ADOPTED by the Board of Trustees of the Placer Mosquito and Vector Control District on the 17th day of June 2024 by the following vote:

AYES: ∅
NOES: ∅
ABSTAIN: ∅
ABSENT: ∅

Ross Hutchings, Board President

Attest:

Isabel Alvarez, Board Secretary



Public Information and Outreach Report

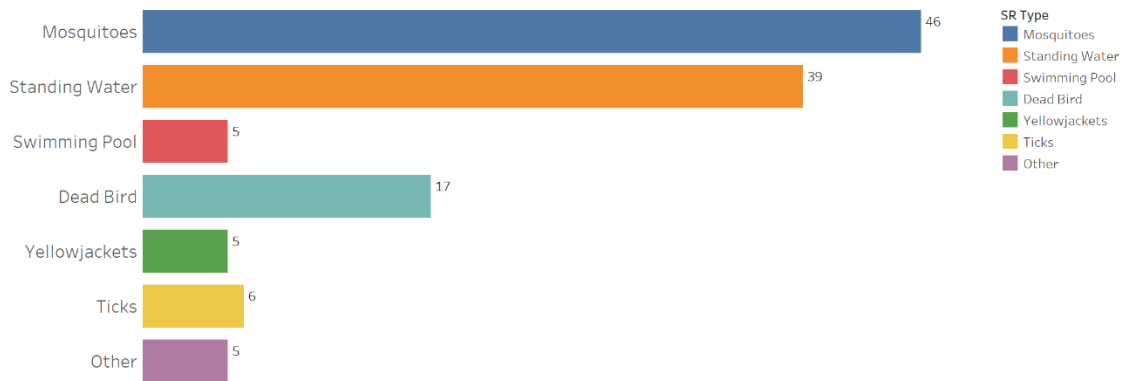
Reporting period: May 2024

Prepared by: Meagan Luevano, Public Information Officer

SERVICE REQUESTS

There was a decrease in service requests in May compared to April. There was an increase in dead bird reports.

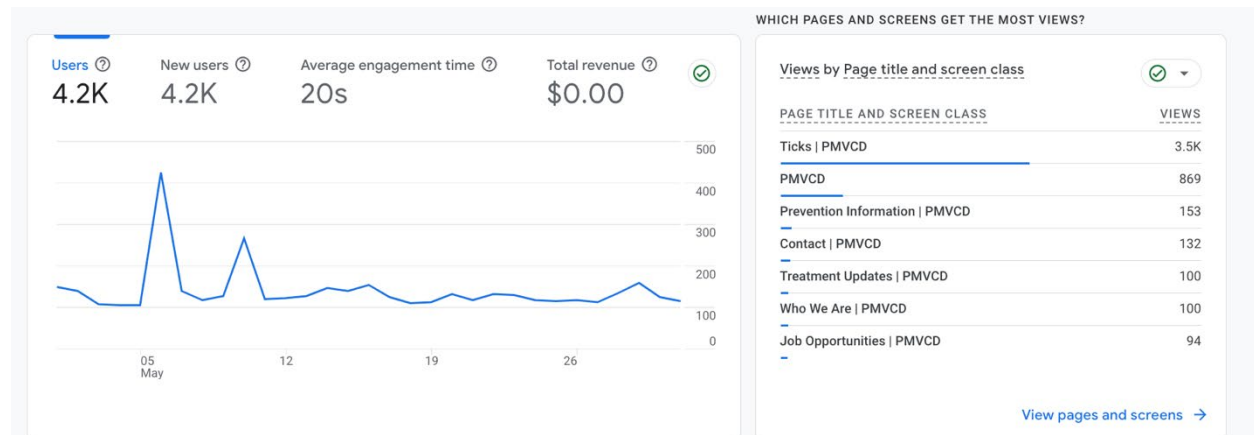
In May 2024, a total of 123 service requests were submitted.



WEBSITE ANALYTICS

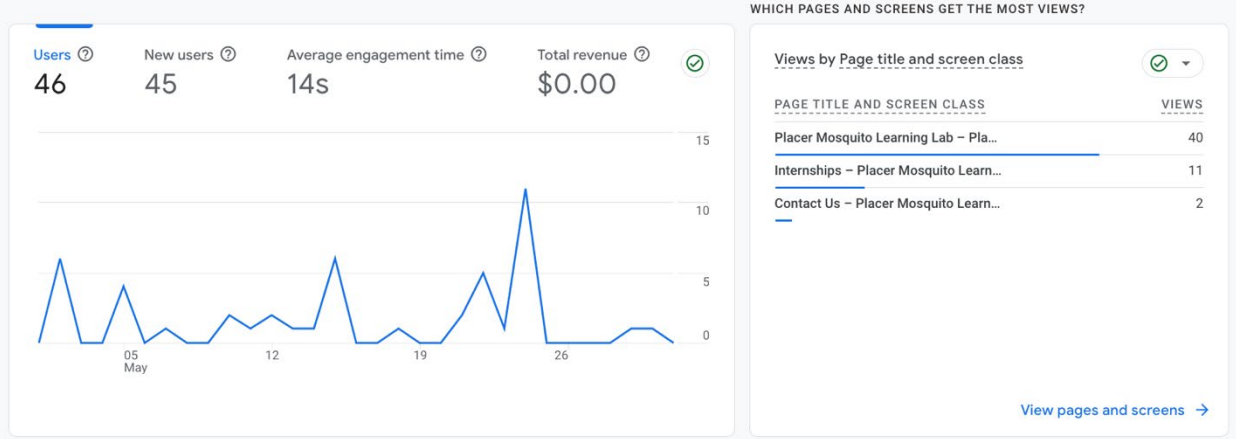
placermosquito.org

The Ticks page on the website was the most visited page in May which can be attributed to the tick campaign advertising. I will review the analytics from the May campaign under Advertising.





placermosquitolearninglab.org



CITY COUNCIL PRESENTATIONS

Event Title	Date
City of Lincoln City Council	Tuesday, May 28, 2024
City of Auburn City Council	Monday, June 10, 2024
Placer County Board of Supervisors	Tuesday, June 11, 2024
City of Rocklin City Council	Tuesday, June 11, 2024
City of Roseville City Council	Wednesday, June 19, 2024
City of Colfax City Council	Wednesday, June 26, 2024
Town of Loomis Town Council	Tuesday, July 9, 2024

COMMUNITY EVENTS

Event Title	Date
Loomis Library Bug Bonanza	Thursday, June 20, 2024
Hot Chili Cool Cars	Saturday, September 21, 2024
SWEP Truckee River Day	Sunday, October 20, 2024
Eggplant Festival	October, 2024

SCHOOL OUTREACH

We attended the Greenhills Elementary School Community Helper Day in Granite Bay on Thursday, May 30. We played bug bingo, opened our bug petting zoo of cockroaches and walking sticks and gave out prizes to over 100 kindergartners. This is our last school outreach event of the year. We plan to schedule 8 more assemblies in spring 2025.



ONGOING OUTREACH MATERIALS/SOCIAL MEDIA/ADVERTISING

Social Media Analytics

Profiles

Review your aggregate profile and page metrics from the reporting period.

Profile	Audience	Net Audience Growth	Published Posts	Impressions	Engagements	Engagement Rate (per Impression)	Video Views
Reporting Period May 1, 2024 – May 31, 2024	3,895 ↗ 0.7%	26 ↗ 85.7%	52 ↘ 16.1%	185,723 ↗ 1,215.4%	415 ↘ 18.1%	0.2% ↘ 93.8%	385 ↗ 37.5%
Compare to Apr 1, 2024 – Apr 30, 2024	3,869	14	62	14,119	507	3.6%	280
Placer Mosquito	90	1	0	280	1	0.4%	280
Placer Mosquito and ...	139	2	0	4	0	0%	0
placermosquito	592	23	19	180,335	136	0.1%	0
@PlacerMosquito	1,198	3	16	1,978	69	3.5%	61
Placer Mosquito & Ve...	1,876	-3	17	3,126	209	6.7%	44

Lyme Disease Awareness Month Advertising Campaign

For the month of May, we ran a Tick advertising campaign on digital platforms Instagram and Google Ads as well as with two digital billboards on I-80 heading toward Tahoe.





Platform	Impressions	Click Throughs
Instagram	172,471	1,876
Google Ads	2,451,893	1,007
Digital Billboard I-80E FRWY ES 0.5MI S/O ILLINOISTOWN F/N - 2	478,428	N/A
Digital Billboard I-80W FRWY ES 0.43MI S/O HWY174 F/S - 1 Product Type Geopath ID Plays Minimum	472,301	N/A
Total Impressions/Click Throughs	3,575,093	2,883

Summer Advertising Campaign

Our summer advertising is in full swing! We are running digital billboards on rotation in Placer County, digital platform ads both static and video on Instagram and Google Ads, pole banners in three locations where West Nile virus risk has been high year over year, and over the air and outfield signs in English and Spanish at the Lincoln Potter's stadium.



Hitting mosquitoes out of the park.

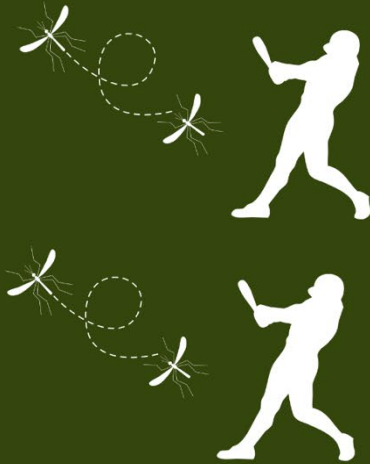
We help protect public health in Placer County. Do your part. Dump and drain standing water. Use an EPA-registered repellent. Contact the District for questions or concerns.

placermosquito.org

Golpear a los mosquitos fuera del parque.

Ayudamos a proteger la salud pública en el condado de Placer. Haga su parte. Vierte y drene el agua estancada. Use un repelente registrado por la EPA. Comuníquese con el Distrito si tiene preguntas o inquietudes.

placermosquito.org





USE EPA-REGISTERED REPELLENT

POW

FIGHT BACK THIS SUMMER

PLACER
MOSQUITO
& VECTOR
CONTROL
DISTRICT

PLACERMOSQUITO.ORG





Invasive Mosquitoes Detected in Roseville and Rocklin

On May 31, 2024, we had our first invasive detection in Roseville. Shortly after on Wednesday, June 5, more invasive mosquitoes were detected in Rocklin. Below is a list of all the activities we did to raise awareness about the detection.



- Updated website homepage and invasive Aedes landing page
- Posted on social media platforms, including Nextdoor and Ring.com's neighbors' page
- Sent district news e-blasts
- Sent media release
- Shared updates with partners like PIOs at Placer County, Roseville and Rocklin for posting in their weekly newsletters
- Sent treatment notifications
- Participated in phone interview for iHeart radio and live in studio interview with KCRA 3

Media Coverage

- [Roseville Today](#)
- [SacBee](#)
- [Fox40](#)
- [ABC10](#)
- IHeart/KFBK
- KCRA 3



Increase Grasshopper Activity in Placer County



Beginning Friday, May 31, we started to hear from the public about grasshopper issues in west Placer including West Roseville and Lincoln. By Monday, had taken close to 12 service requests. The calls have continued throughout the week. We initiated contact with other organizations that were receiving calls about the issue and drafted frequently asked questions so all agencies could share a unified response with the public. Below is the latest draft of the response.

The Placer County Agricultural Commissioner in collaboration the UC Urban and Community Integrated Pest Management Area Advisor, the UC Master Gardeners of Placer County, Placer Mosquito and Vector Control District, and the cities of Roseville and Lincoln, worked together to answer some frequently asked questions.

WHAT

What species of grasshoppers are being found in Roseville and Lincoln?

The grasshoppers being found in West Roseville and Lincoln have been identified as short-horned *Melanoplus spp.* grasshoppers.

The young grasshoppers (called “nymphs”) emerge from the soil in late spring, commonly in pastures or field environments. *Melanoplus* grasshoppers are general feeders and consume a wide variety of plants. They prefer young green plants and enjoy consuming lettuce, beans, corn, carrots, onions, and some annual flowers. They dislike tomatoes and squash, so your tomato plants are safe unless there are no other food options nearby. The nymphs molt (shed their skin) five times over about two months before developing into winged, flying adults.



WHY

Has the county ever experienced something like this before?

In most years, these grasshoppers go unnoticed, but when conditions are favorable such as warm, moist springs when abundant food is produced, populations may increase dramatically. Adult or nymphal grasshoppers may migrate into surrounding areas in search of more food. Severe outbreaks only occur every eight to ten years and can last a couple of years. When wild food becomes depleted (i.e. grasses dry up in rangelands), grasshoppers migrate into neighborhoods and landscaped areas in search of food. Landscape plants can be a desirable food source for grasshoppers. Luckily, garden damage is usually limited to a few weeks in early summer, immediately after rangeland plants dry up.

PREVENTION

What can we do to help with the grasshopper activity and mitigate impacts to our yards and plants?

Unfortunately, once large numbers of grasshoppers are present in residential landscaping, control options are very limited. Individual plants may be protected by covering them with screens or cloth. However, grasshoppers will eat through cloth or plastic screen if hungry enough. Metal window screen is resistant to grasshopper mouthparts. A successful screening strategy could include screening your most desirable plants and leaving other plants available for grasshoppers to eat. Grasshopper populations may be reduced by manually removing insects through sweeping or raking and bagging for disposal. However, physical removal may not be effective for large grasshopper populations and will require ongoing removal to control.

The optimal time for insecticide application is when grasshopper nymphs are in fields because control with insecticides becomes difficult after grasshoppers have migrated into the garden. Insecticides are generally ineffective against grasshoppers in the landscape because of low residual activity of only a few days. Read the product label to determine the allowable frequency of application. Irrigation or rain can wash away insecticides and further reduce the effectiveness. Insecticide application endangers bees and other beneficial insects; therefore, it is important to ensure insecticides are sprayed on pollinator plants. Grasshoppers' natural predators are birds, blister beetles, and robber flies.

For more information visit: <https://ipm.ucanr.edu/PMG/PESTNOTES/pn74103.html>

How long is the grasshopper infestation expected to last?

There is no expected time frame on how long this grasshopper infestation may last.

WHO

Who is responsible for the issues that are caused to yards and plants due to the grasshopper infestation?

The Placer County Master Gardeners track pest problems and keep residents informed of new developments in pest control. Although, they cannot make any control treatments, they can



provide advice and track reports. They can be reached at (530) 889-7388 their hotline or by submitting a question form through their website (https://pcmg.ucanr.edu/Got_Questions/).

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Field Operations and Surveillance Report

Prepared June 10, 2024

Assistant Manager: Jake Hartle

Supervisors: Mike Ashley, Casey Hubble, Scott Schon

Mosquito Surveillance & Vector-borne Disease Testing

- **Adult Mosquito Abundance**
 - We continue to collect a high diversity of mosquito species and expect our vector species, such as *Culex tarsalis* and *Culex pipiens*, to also start increasing in abundance.
- **Vector-borne Disease Testing**
 - Thus far in 2024, there have been no WNV detections in Placer County.

Positive Detections for 2024 Year to Date (January 1- June 10)			
	WNV	SLE	WEE
Mosquito Samples	0	0	0
Dead Birds	0	0	0

- **Invasive *Aedes*:**
 - New invasive detections:
 - On May 30th, we detected our first 2024 *Aedes aegypti* mosquitoes in the Foothill Junction neighborhood in Roseville, a new location for us. We are currently assessing the extent of the *Ae. aegypti* population.
 - Wednesday June 5, *Aedes aegypti* mosquito was detected in the Parker Whitney neighborhood of Rocklin near Johnson-Springview Park
 - In response, technicians are following our invasive response plan, including providing residents with educational information, setting traps to determine the extent of the detection, searching and treating sources by hand and by vehicle.

Operations

- **Arena Air 2024: Aerial larvicide applications to rice.**
 - Larvicide treatments of Vectobac 12AS in the conventional rice fields started on June 10 and the treatments of VectoBac GR in the organic rice will start on June 24.



- Conventional rice decreased by nearly 2000 acres when compared to last year. While planted organic rice increased by 138 acres.

	Placer County Planted Rice: 2018-2024						
	2018	2019	2020	2021	2022	2023	2024
Conventional Rice	11,449	9,730	9,911	9,197	8,609	7,860	5,882
Organic Rice	3,489	2,837	3,721	3,763	3,660	3,500	3,638
Total	14,938	12,567	13,632	12,960	12,269	11,360	9,520

- **Mosquito Source Work:**

- 89 service requests completed.
- Visited 2390 mosquito sources
 - Treated nearly 400 total mosquito sources

- **Unmanned Aircraft Systems (UAS):**

- The UAS team continues to complete several types of missions, including habitat assessments, larvicide, and training.
- 8 Missions totaling 45 flights in May 2024
 - 6 Aerial larvicide missions
 - 2 Training missions
- Completed first test flights with Hylio AG-230
 - UAS applications in Tahoe, targeting snow melt mosquitoes

- **Biological Control- Fisheries**

- 180 applications totaling 3,439 mosquitofish, *Gambusia affinis* stocked for biological control
- Started May 28th rearing fry in-house

	May 2024	2024 Season to 31 May	2023 Season to 31 May
Adult mosquitofish stocked	3,439 (7.6 lbs)	8,104 (18.0 lbs)	7,579 (16.8 lbs)
Fry produced in-house	2,381 (5.3 lbs)	2,381 (5.3 lbs)	0 (0.0 lbs)
Fish harvested from the wild	0 (0.0 lbs)	0 (0.0 lbs)	3,150 (7.0 lbs)

Weights given with the assumption of 450 adult fish per pound.

Report Date	Current Year	Prior Year
31 May 2024	2024	2023

California Arbovirus Surveillance Bulletin #9

Week 23 Friday, June 7, 2024



WEEKLY UPDATE

Humans

No human infections have been reported in 2024.

Dead Birds

A total of 2 new West Nile virus (WNV) positive dead birds were reported from 2 counties: Sacramento (1) and San Joaquin (1). **These are the first detections of WNV activity in Sacramento County and San Joaquin County this year.** In 2024, 19 WNV positive dead birds have been reported from 7 counties. At this time last year, 16 WNV positive dead birds had been reported from 5 counties.

Mosquito Pools

West Nile virus

A total of 27 new WNV positive mosquito pools were reported from 1 county: Riverside (27). In 2024, 52 WNV positive mosquito pools have been reported from 6 counties. At this time last year, 15 WNV positive mosquito pools had been reported from 7 counties.

St. Louis encephalitis virus

A single (1) new St. Louis encephalitis virus (SLEV) positive mosquito pool was reported from 1 county: Fresno (1). In 2024, 2 SLEV positive mosquito pools have been reported from 1 county: Fresno (2). At this time last year, 2 SLEV positive mosquito pools had been reported from 2 counties.

Sentinel Chickens

No seroconversions have been reported in 2024.

2023 & 2024 YTD West Nile Virus Comparisons		
	2023	2024
Total No. Dead Bird Reports	1,993	2,139
No. Positive Counties	9	11
No. Human Cases	0	0
No. Positive Dead Birds / No. Tested	16 / 350	19 / 446
No. Positive Mosquito Pools / No. Tested	15 / 9,380	52 / 11,083
No. Seroconversions / No. Tested	0 / 715	0 / 752

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General Manager's Report

Joel Buettner, General Manager

06/11/2024

- **Invasive Mosquito Response Plans** for the 2024 season are being updated in light of the multiple recent new detections in Rocklin and Roseville. These detections are much earlier in the season than we have seen in the past, which creates staffing concerns as we ramp up for the start of West Nile virus season at the same time. To help this, I have approved the recruitment of two additional temporary staff (Vector Control Assistants) to specifically assist with invasive mosquito response and surveillance as well as other duties as assigned. In addition, we are planning to purchase additional invasive mosquito traps and other supplies. I plan to work with staff and finalize what additional resources we need for the season, and present a proposal with a request to fund these from the Emergency Mosquito designation at the July Board meeting.
- **The District's Reserve Policy** was last approved in 2013, and needs updating, especially after some procedural changes we have implemented this year. I will review the policy and present proposed updates at a future meeting.
- **The District's updated Personnel Policy** will be presented at the July meeting for approval.
- **AUVSI FAA UAS Symposium** is an annual meeting of Federal Aviation Administration (FAA) staff to address Unmanned Aircraft Systems (UAS) regulatory integration, technical developments, and industry trends as well as work on future concepts for Advanced Air Mobility (AAM) which contemplates ways to ensure safe use of the national airspace in a future that includes widespread use of cargo and package delivery UAS as well as "air taxis". I have been invited by the FAA to participate in a panel discussion highlighting the use of UAS by mosquito control agencies and the work of the AMCA to help streamline regulatory compliance and increase safety.
- **General Manager Work Schedule**
I have sustained a non-work-related arm injury that requires surgery next week. I will work with Jake on the relevant HR processes. I intend to take some time off next week, then work from home until I am cleared to return to the office.

UPCOMING EVENTS

- AUVSI FAA UAS Symposium – July 30 – Aug 1, 2024 – Baltimore, MD