PLACER MOSQUITO & VECTOR CONTROL DISTRICT BOARD OF TRUSTEES 2021 Opportunity Drive

Roseville, CA 95678 REGULAR BOARD MEETING AGENDA June 16, 2025, 4:30 PM

www.placermosquito.org

This meeting will be conducted in person and via teleconference. Trustees may, as provided by law, participate remotely under some circumstances. The Board encourages the public to participate remotely by calling (408) 638-0968 and when prompted, enter the Meeting ID: 897 5695 1443 or https://www.nus/j/89756951443

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Board of Trustees			
Sandy Bendorf		1	Call to Order
City of Auburn		2	Roll Call
Will Stockwin City of Colfax		3	Pledge of Allegiance
Peter Gilbert City of Lincoln		4	Agenda Review
Russ Kelley <i>Town of Loomis</i> Merry L. Holliday- Hanson, Ph.D. <i>Placer County</i>		5	Public Comment Members of the public shall be allowed to address the Board of Trustees on items which are of interest to public and which are within the jurisdiction of the Board, before or during the Board's consideration of the item; however, no action shall be taken on any item not appearing on the agenda unless otherwise authorized by the Board pursuant to Government Code Section 54954.2(b). It is requested that comments be limited to no
Jill Gayaldo <i>City of Rocklin</i>			more than 5 minutes.
Ross Hutchings <i>City of Roseville</i> General Manager Joel Buettner	3-5 7-8 9-12 13-18	6	 Consent Agenda – Action item A. Minutes of the May 19, 2025, Regular Board Meeting B. Acknowledge Warrants Issued May 2025 C. Financial Report: Fiscal Year to Date May 31st, 2025 D. Board Review and Consideration of Update of the Public Information Officer Job Classification
	19-20	7	Board Review and Consideration of Resolution 2025-11 Requesting Collection of Charges on Tax Roll for Tax Year 2025-26 – Action item
	21-22	8	Board Review and Consideration of Resolution 2025-12 Amending the District Budget for Capital Assets for Fiscal Year 2024-25
	23-25	9	Board Review and Consideration of Resolution 2025-13 Amending the District Budget to Adjust Designation Balances for Fiscal Year 2025-26

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10 Staff Reports

- A. Eastern Placer Report Angella Falco
- B. Public Information and Outreach Report Meagan Luevano

C. Field Operations and Surveillance Report – Jake Hartle

- 27-33 35-37 39
- D. General Manager's Report Joel Buettner

11 Board/Staff General Discussion

12 Announcements

- A. The District office will be closed on July 4, 2025 in observance of the Independence Day Holiday.
- B. There will be a Special Board Meeting/Public Hearing on July 21, 2025, at 4:00 PM at 2021 Opportunity Drive., Roseville, CA 95678 in lieu of the July 21, 2025, 4:30 PM regular Board meeting

13 Adjournment

In compliance with the Americans with Disabilities Act, if you are a disabled person and you need a disability-related modification or accommodation to participate in this meeting, please contact the District at (888) 768-2343, fax (916) 380-5455, and/or send e-mail to info@placermosquito.org. Requests must be made as early as possible and at least onefull business dav before the start of the meetina. Documents and materials relating to an open session agenda item that are provided to the PMVCD Board less than 72 hours prior to a meeting will be available for public inspection and copying at 2021 Opportunity Drive, Roseville, CA 95678.

Placer Mosquito & Vector Control District Board of Trustees Regular Board Meeting – Minutes May 19, 2025, 4:30 PM Placer Mosquito & Vector Control District Office 2021 Opportunity Drive, Roseville, CA 95678

- 1. Call to Order: President Stockwin called the meeting to order at 4:30 PM.
- Roll Call: Trustees Sandy Bendorf, Merry Holliday-Hanson, Russ Kelley and Will Stockwin were present. Trustees Jill Gayaldo, Peter Gilbert and Ross Hutchings were absent with notification.
 District Employees Present: Manager Joel Buettner, Jake Hartle, Isabel Alvarez, Meagan Luevano and Nikki Rockwell.
- 3. Pledge of Allegiance was led by Trustee Stockwin.
- **4. Agenda Review:** A motion to accept the agenda with a minor amendment to the Field Operations report was made by Trustee Bendorf, seconded by Trustee Holliday-Hanson, unanimously approved with no abstentions.
- 5. Public Comment: There were none

6. Consent Agenda

- A. Minutes of the April 21, 2025, Regular Board Meeting
- B. Acknowledge Warrants Issued April 2025
- C. Financial Report: Fiscal Year to Date April 30th, 2025

A motion to approve the consent agenda was made by Trustee Holliday-Hanson seconded by Trustee Bendorf approved by Roll call vote Ayes: Trustees Bendorf, Holliday-Hanson, Kelley and Stockwin Noes: Ø Abstain: Ø Absent: Trustees Gayaldo, Gilbert and Hutchings

7. Board Review and Consideration of Resolution 2025-06

A motion to approve Resolution 2025-06 accepting the Preliminary Engineer's Report for the Mosquito Control District and the East County Mosquito Control and Disease Prevention Assessment District and Scheduling the Public Hearing for July 21, 2025, was made by Trustee Kelley seconded by Trustee Holliday-Hanson, approved by roll call vote. Ayes: Trustees Bendorf, Holliday-Hanson, Kelley and Stockwin Noes: Ø Abstain: Ø Absent: Trustees Gayaldo, Gilbert and Hutchings

8. Board Review and Consideration of Resolution 2025-07

A motion to approve Resolution 2025-07 accepting the Preliminary Engineer's Report for the Mosquito Control District and the East County Mosquito Control and Disease Prevention Assessment District and Scheduling the Public Hearing for July 21, 2025, was made by Trustee Kelley seconded by Trustee Bendorf, approved by roll call vote.

Ayes: Trustees Bendorf, Holliday-Hanson, Kelley and StockwinNoes: øAbstain: øAbsent: Trustees Gayaldo, Gilbert and Hutchings

- 9. Board Review and Consideration to Approve the District Budget for Fiscal Year 2025-26 A. Supporting documents for PMVCD Budget for FY 2025-26
 - B. Board Review and Consideration to Accept Updated Organizational Chart for Fiscal Year 2025-26

A motion to accept the updated organizational chart for fiscal year 2025-26 was made by Trustee Bendorf, seconded by Trustee Holliday-Hanson, approved by roll call vote. Ayes: Trustees Bendorf, Holliday-Hanson, Kelley and Stockwin Noes: Ø Abstain: Ø Absent: Trustees Gayaldo, Gilbert and Hutchings

C. Resolution 2025-08 Adopting the District Budget for Fiscal Year 2025-26

A motion to adopt Resolution 2025-08 adopting the District budget for fiscal year 2025-26 was made by Trustee Bendorf, seconded by Trustee Holliday-Hanson, approved by roll call vote. Ayes: Trustees Bendorf, Holliday-Hanson, Kelley and Stockwin Noes: Ø Abstain: Ø Absent: Trustees Gayaldo, Gilbert and Hutchings

D. Board Review and Consideration to Approve and Adopt FY 2025-2026 District Pay Scale effective July 1, 2025

A motion to approve and adopt FY 2025-2026 District Pay Scale effective July 1, 2025 was made by Trustee Bendorf, seconded by Trustee Holliday-Hanson approved by roll call vote. Ayes: Trustees Bendorf, Holliday-Hanson, Kelley and Stockwin Noes: Ø Abstain: Ø Absent: Trustees Gayaldo, Gilbert and Hutchings

10. Board Review and Consideration of Resolution 2025-09

A motion to adopt Resolution 2025-09 Providing Workers' Compensation Coverage for Certain District Volunteers was made by Trustee Kelley, seconded by Trustee Bendorf, approved by roll call vote.

Ayes: Trustees Bendorf, Holliday-Hanson, Kelley and Stockwin Noes: Ø Abstain: Ø Absent: Trustees Gayaldo, Gilbert and Hutchings

11. Board Review and Consideration of Resolution 2025-10

A motion to adopt Resolution 2025-10 Recognizing May As Lyme Disease Awareness Month In Placer County was made by Trustee Holliday-Hanson, seconded by Trustee Bendorf, approved by roll call vote.

Ayes: Trustees Bendorf, Holliday-Hanson, Kelley and StockwinNoes: øAbstain: øAbstain: øAbsent: Trustees Gayaldo, Gilbert and Hutchings

12. Board Review and Consideration to Approve PMVCD Log of Paper Records to be Destroyed

A motion to approve PMVCD Certificate/Log of Records to be Destroyed/Disposed was made by Trustee Kelley, seconded by Trustee Bendorf, approved by roll call vote. Ayes: Trustees Bendorf, Holliday-Hanson, Kelley and Stockwin Noes: Ø Abstain: Ø Absent: Trustees Gayaldo, Gilbert and Hutchings

PMVCD Minutes Regular Meeting of May 19, 2025 Page 3 of 3

13. Staff Reports

- A. Eastern Placer Report Mr. Hartle gave a verbal update.
- B. Public Information and Outreach Report A written report was submitted. No additional items were reported.
- C. Field Operations and Surveillance Report A written report was submitted. No additional items were reported.
- D. General Manager Report A written report was submitted. No additional items were reported.

14. Board/Staff General Discussion:

15. Announcements

- A. The District office will be closed on May 26, 2025, in observance of the Memorial Day Holiday.
- B. The next regular Board meeting will be held June 16, 2025, at 4:30 PM, at 2021 Opportunity Dr., Roseville, CA 95678.

15. Adjournment:

President Stockwin adjourned the meeting at 5:27 PM.

Minutes approved by the Board and dated, this 16th day of June 2025, after passage.

Will Stockwin, Board President: _____

Attest:

Isabel Alvarez, Board Secretary:

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Warrants May 2025

Payment Date	Payment Type	Supplier	Invoice Amount
5/2/2025	Check	LIFE TECHNOLOGIES CORPORATION	32,319.61
5/2/2025	EFT Child Support	CASDU - California State Disbursement Unit (SDU)	736.61
5/5/2025	Check	DELTEK INC	233.00
5/5/2025	Check	VERIZON WIRELESS	1,424.93
5/5/2025	Check	VERIZON WIRELESS	75.81
5/5/2025	Check	FUTURE FORD INC	2,071.73
5/5/2025	Check	PRINCIPAL LIFE INSURANCE COMPANY	4,952.85
5/5/2025	Check	JOHN WALKER HEATING AND COOLING	1,230.65
5/5/2025	Check	JOHN WALKER HEATING AND COOLING	444.38
5/5/2025	Check	HUNT & SONS LLC	1,851.07
5/5/2025	Check	AMERICAN FIDELITY ASSURANCE COMPANY	1,105.34
5/5/2025	Check	THE LEGACY GROUP INC	857.31
5/5/2025	Check	ADAPCO LLC	3,980.05
5/5/2025	Check	ADAPCO LLC	6,128.82
5/5/2025	Check	VESTIS GROUP INC	158.06
5/5/2025	Check	VESTIS GROUP INC	215.96
5/5/2025	Check	BUCKMASTER BUSINESS MACHINES	61.20
5/5/2025	Check	RED SHOE PRODUCTIONS LLC	9,950.00
5/5/2025	Check	LIFE TECHNOLOGIES CORPORATION	2,366.62
5/5/2025	Check	PACIFIC GAS & ELECTRIC COMPANY	891.45
5/5/2025	Check	ENVIRO CERTIFICATION SERVICES	1,625.00
5/5/2025	Check	CITIBANK NA	196.94
5/5/2025	Check	HARRIS INDUSTRIAL GASES	295.88
5/5/2025	Check	STATE OF CALIFORNIA	4,600.00
5/7/2025	Check	HAURY, RITA E	4,000.00
5/7/2025	Check	AMAZON CAPITAL SERVICES INC (Hold)	502.73
5/7/2025	Check	AMAZON CAPITAL SERVICES INC (Hold)	34.55
5/7/2025	Check	AMAZON CAPITAL SERVICES INC (Hold)	448.53
5/7/2025	Check	AMAZON CAPITAL SERVICES INC (Hold)	440.33
5/7/2025	Check	AMAZON CAPITAL SERVICES INC (Hold)	429.70
5/7/2025	Check	GOSS, GEORGE	954.90
5/7/2025	Check	VERIZON COMMUNICATIONS INC	
			393.50
5/7/2025	Check	BURCHAM, KAREN LYNNE	954.90 156.47
5/7/2025	Check		
5/7/2025	Check		175.64
5/7/2025	Check	HOLT OF CALIFORNIA	343.94
5/7/2025	Check		30.17
5/7/2025	Check	HUNT & SONS LLC	2,249.43
5/7/2025	Automatic Wire Payment		46,561.47
5/8/2025	Check	VEE MAC (Hold)	2,700.00
5/9/2025	Check		11,718.01
5/12/2025	Check	CLEAR CHANNEL OUTDOOR LLC	6,000.00
5/12/2025	Check	ES OPCO USA LLC	1,309.17
5/12/2025	Check	LIBERTY UTILITIES CO	198.81
5/12/2025	Check	ENTERPRISE FM TRUST	2,072.51
5/12/2025	Check		161.35
5/12/2025	Check	STAR SECURITY SOLUTIONS INC	13.49
5/12/2025	Check		321.19
5/16/2025	EFT Child Support	CASDU - California State Disbursement Unit (SDU)	736.61
5/20/2025	Check	HARRIS INDUSTRIAL GASES	88.36
5/20/2025	Check	ARNAUDO BROS LP	2,361.55
5/20/2025	Check	HUNT & SONS LLC	2,430.44
5/20/2025	Check	INFINITY TECHNOLOGIES	3,457.50
5/20/2025	Check	INFINITY TECHNOLOGIES	7,274.00
5/20/2025	Check	US BANK NA	373.74

Warrants May 2025

Payment Date	Payment Type	Supplier	Invoice Amount
5/20/2025	Check	SOUTHWEST GAS CORP	16.27
5/20/2025	Check	JOHNSON CONTROLS SECURITY SOLUTIONS LLC	2,217.37
5/20/2025	Check	STAR INDUSTRIES	565.00
5/20/2025	Check	TEXAS LIFE INSURANCE COMPANY	148.50
5/20/2025	Check	VECTOR CONTROL JOINT POWERS AGENCY	709.23
5/20/2025	Check	VESTIS GROUP INC	157.53
5/20/2025	Check	VESTIS GROUP INC	214.90
5/20/2025	Check	PATRICK CLARK CONSULTING	1,500.00
5/20/2025	Check	BROCK ELECTRIC LLC	1,025.00
5/20/2025	Check	BARTKIEWICZ, KRONICK & SHANAHAN	251.25
5/20/2025	Check	SACRAMENTO-YOLO MVCD	33,165.00
5/22/2025	Check	JASSO, DAVID CELIO	765.00
5/22/2025	Check	HARRIS INDUSTRIAL GASES	133.74
5/22/2025	Check	VESTIS GROUP INC	156.47
5/22/2025	Check	FIRST SOLUTIONS INC	135.00
5/22/2025	Check	BUCKMASTER BUSINESS MACHINES	85.89
5/22/2025	Check	PREFERRED ALLIANCE INC	60.00
5/23/2025	Check	AMAZON CAPITAL SERVICES INC (Hold)	39.32
5/27/2025	Check	TRUCKSMART INC	8,844.00
5/27/2025	Check	FUTURE FORD INC	1,450.67
5/27/2025	Check	MIDAMERICA ADMINISTRATIVE & RETIREMENT SOLUTIONS	4,382.85
5/30/2025	EFT Child Support	CASDU - California State Disbursement Unit (SDU)	736.61

Ledger Acct / Revenue & Spend Code	Budget	Actuals	Balance	% of Budget
40010:Taxes - Current Secured Property				
RC0010 Taxes - Current Secured Property (GL40010)	(67,618.95)	(67,700.17)	\$81.22	100.12%
40020:Taxes - Property Tax Impounds	(12.60)	0	(\$12.60)	0.00%
40040:Taxes - Railroad Unitary Property				
RC0040 Taxes - Railroad Unitary Property (GL40040)	(101.85)	(93.31)	(\$8.54)	91.62%
40050:Taxes - Unitary and Op Non-Unitary Property				
RC0050 Taxes - Unitary & Op Non-Unitary Property (GL40050)	(2,530.06)	(2,558.29)	\$28.23	101.12%
40060:Taxes - Current Unsecured Property				
RC0060 Taxes - Current Unsecured Property (GL40060)	(1,379.30)	(1,404.87)	\$25.57	101.85%
40070:Taxes - Delinguent Secured Property	(1.05)	0	(\$1.05)	0.00%
40090:Taxes - Delinguent Unsecured Property				
RC0090 Taxes - Delinguent Unsecured Property (GL40090)	(27.25)	(20.66)	(\$6.59)	75.82%
40100:Taxes - Current Supplemental Property	× ,	, , , , , , , , , , , , , , , , , , ,		
RC0110 Taxes - Current Supplemental Property (GL40100)	(3,012.45)	(1,383.00)	(\$1,629.45)	45.91%
40110:Taxes - Delinguent Supplemental Property		()	. , ,	
RC0120 Taxes - Delinguent Supplemental Property (GL40110)	(1.05)	(3.14)	\$2.09	299.05%
40180:Other Taxes	, , ,	()		
RC0270 Parcel Taxes (GL40180)	(349,701.00)	(346,845.00)	(\$2,856.00)	99.18%
42005:Fair Market Value Adjustment	()		(+))	
RC0555 Fair Market Value Adjustments (GL42005)	0	(44,850.13)	\$44,850.13	0.00%
42010:Investment Income	(40,000.00)	(90,589.24)	\$50,589.24	226.47%
RC0560 Interest / Investment Income (GL42010)		(90,594.17)	, ,	
RC0561 5151 Interest (GL42010)		4.93		
42030:Short-Term Rents and Concessions				
RC0600 Short-Term Rents & Concessions (GL42030)	(6,000.00)	(3,036.76)	(\$2,963.24)	50.61%
44350:State Homeowners Property Tax Relief	(-,)	(-,,	(+_,	
RC1440 Homeowners Property Tax Relief (GL44350)	(382.45)	(351.18)	(\$31.27)	91.82%
46030:Direct Charges	(00-00)	()	(+)	
RC1720 Direct Charges (GL46030)	(5,711,404.00)	(5,723,574.33)	\$12,170.33	100.21%
46420:Self Insurance Proceeds	(-,,,,	(-,,,	<i>+</i> ·-,······	
RC2900 Self Insurance Proceeds (GL46420)	0	(6,442.92)	\$6,442.92	0.00%
48030:Miscellaneous	C C	(0, 0 _)	<i>vo</i> , · · _ ·· _	
RC3080 Miscellaneous Other Revenue (GL48030)	(20,000.00)	(5,818.14)	(\$14,181.86)	29.09%
49030:Proceeds from Sale of Capital Assets	(20,000,00)		(\$11,101100)	2010070
RC3170 Proceeds from Sale of Capital Assets (GL49030)	(10,000.00)	(38,286.83)	\$28,286.83	382.87%
Total Revenue	(6.212.172.01)	(6.332.957.97)	\$120.785.96	101.94%
51010:Salaries and Wages				
SC1010 Salaries and Wages (GL51010)	2,482,991.50	2,119,307.15	\$363,684.35	85.35%
51030:Extra Help - Salaries and Wages				

Sc1030 Extra Help - Salaries and Wages (GL51030) 0 41,994.00 (\$41,994.00) 0.00% S01040 Overtime and Call Back 16,081,24 10,260,35 \$6,720,89 60,42% S1210/Retirement 336,091,86 280,739,10 \$55,352,76 83,53% S01200 FERS (GL51210) 73,144,00 73,144,00 73,144,00 S01220 FERA (GL51210) 73,144,00 73,144,00 17,96% S01220 FERA (GL51210) 73,144,00 17,96% 17,96% S01300 Exter Postemployment Benefits (OPEB) (GL51240) 17,5702,00 31,551,02 \$144,150,98 17,96% S01380 Ether Postemployment Benefits (GL51360) 582,417,19 586,763,53 (\$4,346,34) 100,75% S01380 Ether Benefits (GL51380) 908,00 669,30 \$238,70 73,71% S02020 Prosticides S02030 Prostices - Stephone (GL52040) 71,163,00 705,298,99 \$65,804,01 91,46% S02030 Prostice - Tolgenone (GL52040) 8,500,00 8,172,34 \$327,66 96,15% S02040 Communication Sorvices - Tolgenone (GL52040) 8,304,90 \$230,61,90 \$32,60,7 <th>Ledger Acct / Revenue & Spend Code</th> <th>Budget</th> <th>Actuals</th> <th>Balance</th> <th>% of Budget</th>	Ledger Acct / Revenue & Spend Code	Budget	Actuals	Balance	% of Budget
SC1040 Overtime and Call Back (GL51040) 16,981.24 10,260.35 \$6,720.89 60.42% 51210-GalPERS (GL51210) 336,091.86 280,739.10 \$55,352.76 83.53% SC1210 CalPERS (GL51210) 73,144.00 73,144.00 73,144.00 SC1220 FICA (GL51220) 47,898.23 38,962.96 \$8,93.527 81.35% SC1220 FICA (GL51220) 47,898.23 38,962.96 \$8,93.527 81.35% SC1220 FICA (GL51220) 175,702.00 31,551.02 \$144,150.98 17.96% SC1888 Employee Banefits Other Agencies SC1807 Other Benefits (GL51380) 908.00 669.30 \$238.70 73.71% SC02030 Under Benefits (GL51380) 908.00 669.30 \$238.70 73.71% SC02030 Under Benefits (GL52030) 71,163.00 705,298.99 \$65,864.01 91.46% SC02040 Vork Clothes (GL52030) 8,500.00 8,172.34 \$327.66 96.15% SC02040 Vork Clothes (GL52030) 28,040.00 \$1,856.30 14.82% SC2104 Under Benefits (GL52040) 28,040.90 \$1,356.30 14.82% SC2104 Under Bene		0	41,994.00	(\$41,994.00)	0.00%
51210-Relinement 336,091.86 280,739.10 \$55,352.76 83.53% SC1210 CaIPERS (GL51210) 207,595.10 73,144.00 73,144.00 SC1220 CaIPERS (GL5120) 73,144.00 88,935.27 81.35% SC1220 CaIPERS (GL5120) 73,144.00 31,551.02 \$144,150.98 17,96% SC1230 Childrer Post Employment Benefits (OPEB) (GL51240) 175,702.00 31,551.02 \$144,150.98 17,96% SC1838 Childrer Post Employment Benefits (OPEB) (GL51350) 582,417.19 586,763.53 (S4,346.34) 100.75% SC1839 Childrer Benefits (GL51380) 908.00 669.30 \$238.70 73.71% SC2020 Poisons, Pesticides & Chemicals - Ag & Industrial (GL52020) 771,163.00 705,298.99 \$65,864.01 91.46% SC2030 Poisons, Pesticides & Chemicals - Ag & Industrial (GL52020) 771,163.00 76,298.99 \$65,864.01 91.46% SC2030 Poisons, Pesticides & Chemicals - Ag & Industrial (GL52020) 771,163.00 76,298.99 \$65,864.01 91.46% SC2030 Poisons, Pesticides exprese 76,043.89 56,390.62 \$19,963.07 74.18% SC2040 Work Clothes (GL52030) 8,500.00 \$35.77 \$264.23 66.97%	51040:Overtime and Call Back				
SC1210 CaPERS (GL51210) 207, 595, 10 SC1852 CaPERS (GL51210) 73, 144.00 S1220-FPAVOIT fax 73, 144.00 SC1220 FICA (GL51220) 47, 898, 23 38, 962, 96 \$8, 935, 27 \$1, 35% SC1220 FICA (GL51220) 175, 702, 00 31, 551, 02 \$144, 150, 98 17, 96% SC1368 Other PostEmployment Benefits (OPEB) 582, 417, 19 586, 763, 53 (\$4, 346, 34) 100, 75% SC1308 Dither Benefits (GL51380) 582, 417, 19 586, 763, 53 (\$4, 346, 34) 100, 75% SC1303 Doisons, Pesticides & Chemicals - Ag & Industrial (GL52020) 771, 163, 00 705, 298, 99 \$65, 864, 01 91, 46% SC2040 Work Clothes (GL52030) 8, 500, 00 8, 172, 34 \$327, 66 96, 15% SC2040 Work Clothes (GL52030) 8, 000, 00 \$35, 77 \$264, 23 66, 97% SC2080 Doisons, Pesticides & Papertable (GL52040) 28, 000 \$35, 77 \$264, 23 66, 97% SC2040 Work Clothes (GL52050) 800, 00 535, 77 \$264, 23 66, 97% SC2040 Sciencial Supplies Tologe Reportable (GL52060) 232, 83, 96 200,	SC1040 Overtime and Call Back (GL51040)	16,981.24	10,260.35	\$6,720.89	60.42%
SC1210 CalPERS (GL51210) 207, 595, 10 SC1825 CalPERS (GL51210) 73, 144.00 51220-FPAR (GL51220) 47, 898.23 38, 962.96 \$8, 935.27 81.35% SC1220 FICA (GL51220) 47, 898.23 38, 962.96 \$8, 935.27 81.35% SC1230 FICA (GL51220) 175, 702.00 31, 551.02 \$144, 150.98 17, 96% SC1388 Under Postemployment Benefits (OPEB) SC1836 Under Solution State Employment Benefits (OPEB) 582, 417.19 586, 763.53 (\$4, 346.34) 100.75% SC1380 Under Benefits (GL51380) 908.00 669.30 \$238.70 73.71% SC2030 Posticides 700, 705, 298.99 \$65, 864.01 91.46% SC2030 Clothing and Personal 70, 044.09 56, 30.02 \$19, 65.07 74.16% SC2040 Work Clothes (GL52030) 8, 000.00 \$35.77 \$264.23 66.97% SC2030 Food 220, 044 \$1, 356.30 14.82% SC2020 Automotive Accessories, Falephone (GL52040) 232, 83.96 200, 083.42 \$32, 800.54 85.92% SC2120 Janitorial Supplies Tolega Perodod (GL52060) 172.79	51210:Retirement	336,091.86	280,739.10	\$55,352.76	83.53%
51220:Payroll Tax 38,962.96 \$8,935.27 81.35% SC1220 FIGA (GL51220) 47,898.23 38,962.96 \$8,935.27 81.35% SC1205 Uther Postemployment Benefits (OPEB) 175,702.00 31,551.02 \$144,150.98 17.96% SC1885 Other Post Employment Benefits (OFE Agencies 50 52240.01% 582,417.19 586,763.53 (\$4,346.34) 100.75% SC1897 Other Benefits SC1387 Other Benefits SC1380 Other Benefits 5238.70 73.71% SC2030 Posticides SC1000 850.00 869.30 \$238.70 73.71% SC2030 Conting and Personal SC2030 Others (SL52030) 85,00.00 8,172.34 \$327.66 96.15% SC2040 Work Clothes (GL52030) 85,00.00 8,172.34 \$327.66 96.15% SC2040 Work Clothes (GL52030) 80.00 535.77 \$264.23 66.97% SC2080 Communication Services - Telephone (GL52040) 28,085.72 \$3.36.01 \$1.42% SC2120 Janitoria Supplies - Toilet Paper (GL52060) 80.00 535.77 \$264.23 66.97% SC2010 Loantive Accessories, Leupinent and Parts (GL52060) 52.24 23.24.01 \$3.356.30 1.4.82%	SC1210 CalPERS (GL51210)		207,595.10	·	
SC1220 FICA (GL51220) 47,898.23 38,962.96 \$8,935.27 81.35% S1240:Other Postemployment Benefits (OPEB) (GL51240) 175,702.00 31,551.02 \$144,150.98 17.96% S1380:Emp Benefits Other Agencies S01885 Other Post Employment Benefits (OLE1330) 582,417.19 586,763.53 (\$4,346.34) 100.75% S1380:Other Benefits (GL51380) 908.00 669.30 \$238.70 73.71% S2020:Pesticides Chemicals - Ag & Industrial (GL52020) 771,163.00 705,298.99 \$65,864.01 91.46% S2020:Oversicides Scoud Work Clothes (GL52030) 8,500.00 8,172.34 \$327.66 96.15% S2020:Oversicides Communication Services - Telephone (GL52040) 28,005.72 \$28,001.62 \$19,653.07 74.16% S20200 Media Services - 1099 Reportable (GL52040) 28,002.01 \$334.90 \$26,300.62 \$19,653.07 74.16% SC2109 Media Services - Tolephone (GL52040) 280,057 \$263.25 \$62.97% \$2600.301 \$1,552.34 \$63.69 \$1,552.34 \$64.97% SC2109 Media Services (GL52060) 172.79 \$262.41	SC1852 CalPERS (GL51210)		73,144.00		
51240-0ther Postemployment Benefits (OPEB) 175,702.00 31,551.02 \$144,150.98 17.96% SC1885 Other Post Employment Benefits (OPEB) (GL51350) 582,417.19 586,763.53 (\$4,346.34) 100.75% S1380. Cher Post Employment Benefits 501807 Other Agencies 501807 Other Agencies (\$4,346.34) 100.75% S01887 Other Benefits 501807 Other Benefits 669.30 \$238.70 73.71% S02030 Poisons, Pesticides 669.30 \$278.70 73.71% S02030 Othors, Desticides 71.7163.00 705.298.99 \$65,864.01 91.46% S02040 Owrk Clothes (GL52030) 8,500.00 8,172.34 \$327.66 96.15% S02085 Communication Services Expense 76,043.69 56,300.62 \$19,653.07 74.16% S02030 Food 28,304.90 28,304.90 28,304.90 28,304.90 200.00 \$1,552.32 66.97% S02100 Food 1098 feap role (GL52040) 28,304.90 523.77 \$264.23 66.97% S02100 Food 1,592.34 236.04 \$1,356.30 14.82% 63.25 S02120 Janitorial Supplies – Toilet Paper (GL52060) 172.79 5264.25 63.92%	51220:Payroll Tax				
SC1858 Other Post Employment Benefits (OPEB) (GL51240) 175,702.00 31,551.02 \$144,150.98 17.96% S01380-Emp Benefits Other Agencies S01380-Emp Benefits Other Agencies (GL51350) 582,417.19 586,763.53 (\$4,346.34) 100.75% S01380-Other Benefits Other Agencies (GL51380) 908.00 669.30 \$238.70 73.71% S02020-Pesticides 705,298.99 \$65,864.01 91.46% S02030 Others Renefits (GL51380) 8,500.00 8,172.34 \$327.66 96.15% S02040 Work Clothes (GL52030) 8,500.00 8,172.34 \$327.66 96.15% S02040 Communication Services - Telephone (GL52040) 28,085.72 28,085.72 22,020 S02090 Media Services - 1099 Reportable (GL52040) 28,304.90 52050.Food 80.25 S02105 Food 800.00 535.77 \$264.23 66.97% S02080 Chaintorial Supplies - Toilet Paper (GL52060) 802.05 82.25 14.82% S02125 Janitorial Supplies - Excluding Paper Goods (GL52060) 129.20% 52.400.4 \$1,356.30 14.82% S02200 Automotive Accessories, Equipment and Parts (GL52140) 8,400.00	SC1220 FICA (GL51220)	47,898.23	38,962.96	\$8,935.27	81.35%
51350:Emp Benefits Other Agencies 582,417.19 586,763.53 (\$4,346.34) 100.75% 51380:Other Benefits 908.00 669.30 \$238.70 73.71% 52020:Pesticides 52030:Polsons, Pesticides & Chemicals - Ag & Industrial (GL52020) 771,163.00 705,298.99 \$65,864.01 91.46% 52030:Clothing and Personal 52030:Clothes (GL52030) 8,500.00 8,172.34 \$327.66 96.15% 52040:Communication Services - Telephone (GL52040) 28,085.72 \$28,304.90 28,085.72 \$206.04 \$1,9653.07 74.16% 52020:Food 28,02110 Food and Water, All Types (GL52040) 28,035.77 \$264.23 66.97% 52040:Unotarial Supplies 1,592.34 236.04 \$1,356.30 14.82% SC2120 Janitorial Supplies Fold S2060) 63.25 12.28 14.82% SC2140 Insurance and Insurance Services (GL52080) 232,883.96 200,083.42 \$32,800.54 85.92% 52140:Parts SC2200 Automotive Accessories, Equipment and Parts (GL52140) 8,400.00 10.852.76 (\$2,452.76) 129.20% 52140:Insurance 30.350.75 \$2280.054 85.92% 52140.140.140.140.140.140.140.140.140.140.	51240:Other Postemployment Benefits (OPEB)				
51350:Emp Benefits Other Agencies 582,417.19 586,763.53 (\$4,346.34) 100.75% 51380:Other Benefits 908.00 669.30 \$238.70 73.71% 52020:Pesticides 52030:Politice 71,163.00 705,298.99 \$65,864.01 91.46% 52030:Clothing and Personal 70,043.69 56,300.02 \$19,653.07 74.16% 52040:Work Clothes (GL52030) 8,500.00 8,172.34 \$327.66 96.15% 52040:Communication Services - Telephone (GL52040) 28,085.72 28,034.90 74.16% S2020:Food 28,040.90 535.77 \$264.23 66.97% S2040:Unotatial Supplies 1099 Reportable (GL52040) 28,035.77 \$264.23 66.97% S2020:Food 28,040.90 535.77 \$264.23 66.97% S202110 Food and Water, All Types (GL52060) 11,592.34 236.04 \$1,356.30 14.82% S202122 Janitorial Supplies – Toilet Paper (GL52080) 232,883.96 200,083.42 \$32,800.54 85.92% S20240 Automotive Accessories, Equipment and Parts (GL52140) 8,400.00 10,852.76 (\$2,452.76) 129.20% S2140 Insurance S02260 Equip Maint &	SC1858 Other Post Employment Benefits (OPEB) (GL51240)	175,702.00	31,551.02	\$144,150.98	17.96%
51380:Other Benefits 908.00 669.30 \$238.70 73.71% SC2030 Poisons, Pesticides Chemicals - Ag & Industrial (GL52020) 771,163.00 705,298.99 \$65,864.01 91.46% S2020.Poisons, Pesticides & Chemicals - Ag & Industrial (GL52020) 771,163.00 705,298.99 \$65,864.01 91.46% S2030.Clothing and Personal SC2040 Work Clothes (GL52030) 8,500.00 8,172.34 \$327.66 96.15% S2040:Communication Services - Telephone (GL52040) 28,085.72 \$1,663.07 74.16% SC2020 Media Services - 1099 Reportable (GL52040) 28,004.90 \$2030.40 \$1,356.30 14.82% SC2110 Food and Water, All Types (GL52050) 800.00 535.77 \$264.23 66.97% SC2120 Janitorial Supplies - Toilet Paper (GL52060) 1,592.34 236.04 \$1,356.30 14.82% SC2140 Insurance SC2140 Insurance Services (GL52060) 172.79 52060.18urance \$1,352.34 \$32,800.54 \$5,92% SC2140 Justrance and Insurance Services (GL52080) 232,883.96 200,083.42 \$32,800.54 \$5,92% SC1400 Insurance SC2240 Automotive Accessories, Equipment and Parts (GL52160) 30,350.75 \$1,59.34 \$2,323.					
SC1897 Other Benefits (GL51380) 908.00 669.30 \$238.70 73.71% 520202.Presticides SC2030 Poisons, Pesticides & Chemicals - Ag & Industrial (GL52020) 771,163.00 705,298.99 \$65,864.01 91.46% 52030:Clothing and Personal 8,500.00 8,172.34 \$327.66 96.15% 52040:Ommunication Services Expense 76,043.69 56,390.62 \$19,653.07 74.16% 520200:Ommunication Services - Telephone (GL52040) 28,005.72 28,005.72 28,005.72 520200:Ommunication Services - 1099 Reportable (GL52040) 28,304.90 28,304.90 52060:Teod 52020:Food 800.00 535.77 \$264.23 66.97% 52080:Ommunication Supplies S22120 Janitorial Supplies - Toile Paper (GL52060) 14.82% 522120 Janitorial Supplies - Toile Paper (GL52060) 14.82% 52120:Janitorial Supplies - Excluding Paper Goods (GL52060) 172.79 52080:Insurance \$32,800.54 85.92% 52140:Insurance and Insurance Services (GL52080) 232,883.96 200,083.42 \$32,800.54 85.92% 52140:Insurance S22200 Automotive Accessories, Equipment and Parts (GL52160) 50,374.00 <	SC1888 Employee Benefits Other Agencies (GL51350)	582,417.19	586,763.53	(\$4,346.34)	100.75%
52020: Pesticides 771,163.00 705,298.99 \$65,864.01 91.46% 520203 Poisons, Pesticides & Chemicals - Ag & Industrial (GL52020) 771,163.00 705,298.99 \$65,864.01 91.46% 52030: Clothing and Personal 8,500.00 8,172.34 \$327.66 96.15% 52040: Communication Services Expense 76,043.69 56,390.62 \$19,653.07 74.16% SC2080 Communication Services - Tolephone (GL52040) 28,085.72 28,304.90 28,085.72 28,304.90 52050: Food SC2110 Food and Water, All Types (GL52050) 800.00 535.77 \$264.23 66.97% 52060: Janitorial Supplies Tolet Paper (GL52060) 1,592.34 236.04 \$1,356.30 14.82% SC2110 Janitorial Supplies - Excluding Paper Goods (GL52060) 172.79 52080:Insurance 52240:Parts \$32,800.54 85.92% SC2140 Insurance and Insurance Services (GL52080) 232,883.96 200.083.42 \$32,800.54 85.92% SC2200 Automotive Accessories, Equipment and Parts (GL52140) 8,400.00 10,852.76 \$2,76.9 129.20% SC22100 Equip Maint & Repair Services for Vehicles & Aircraft (GL52160)	51380:Other Benefits				
SC2030 Poisons, Pesticides & Chemicals - Ag & Industrial (GL52020) 771,163.00 705,298.99 \$65,864.01 91.46% SC2040 Work Clothes (GL52030) 8,500.00 8,172.34 \$327.66 96.15% SC2040 Work Clothes (GL52030) 8,500.00 8,172.34 \$327.66 96.15% SC2040 Communication Services - Telephone (GL52040) 28,085.72 28,085.72 28,085.72 SC2090 Media Services - 1099 Reportable (GL52040) 28,000 535.77 \$264.23 66.97% SC210 Food 800.00 535.77 \$264.23 66.97% SC2120 Janitorial Supplies - Toilet Paper (GL52060) 63.25 325 325 SC2140 Insurance and Insurance Services (GL52080) 232,883.96 200,083.42 \$32,800.54 85.92% SC2200 Automotive Accessories, Equipment and Parts (GL52140) 8,400.00 10,852.76 (\$2,452.76) 129.20% SC2200 Automotive Accessories, Equipment and Parts (GL52160) 30.350.75 323.40 30.350.75 323.40 517.60 41.86% SC2200 Equip Maint & Repair Services for Vehicles & Aircraft (GL52160) 30.350.75 323.40 517.60 43.640.00	SC1897 Other Benefits (GL51380)	908.00	669.30	\$238.70	73.71%
52030:Clothing and Personal 8,500.00 8,172.34 \$327.66 96.15% 52040:Communication Services Lxpense 76,043.69 56,390.62 \$19,653.07 74.16% SC2085 Communication Services - 1099 Reportable (GL52040) 28,085.72 28,085.72 28,304.90 SC2010 Food 800.00 535.77 \$264.23 66.97% SC2110 Food and Water, All Types (GL52050) 800.00 535.77 \$264.23 66.97% SC2120 Janitorial Supplies Toilet Paper (GL52060) 63.25 14.82% SC2120 Janitorial Supplies - Toilet Paper (GL52060) 1,592.34 236.04 \$1,356.30 14.82% SC2140 Insurance and Insurance Services (GL52080) 232,883.96 200,083.42 \$32,800.54 85.92% SC2140 Insurance Sc2200 Automotive Accessories, Equipment and Parts (GL52140) 8,400.00 10,852.76 (\$2,452.76) 129.20% SC2160 Equip Maint & Repair Services for Vehicles & Aircraft (GL52160) 30,350.75 \$17,699.85 64.86% SC2200 Equip Maint & Repair Services for General Equipment (GL52160) 2,323.40 \$17,601.89 63.81% SC2200 Equip Maint & Repair Services for General Equipment (GL52160) 2,322.40 \$10,38.11 \$17,60	52020:Pesticides				
SC2040 Work Clothes (GL52030) 8,500.00 8,172.34 \$327.66 96.15% 52040:Communication Services Expense 76,043.69 56,390.62 \$19,653.07 74.16% SC2085 Communication Services - Telephone (GL52040) 28,085.72 28,049.00 28,049.00 52050:Food 28,304.90 28,304.90 5265.17 \$264.23 66.97% 52060:Janitorial Supplies 1,592.34 236.04 \$1,356.30 14.82% SC2120 Janitorial Supplies - Toilet Paper (GL52060) 63.25 172.79 52080:Insurance SC2140 Insurance and Insurance Services (GL52080) 232,883.96 200,083.42 \$32,800.54 85.92% 52140:Parts SC2200 Automotive Accessories, Equipment and Parts (GL52140) 8,400.00 10,852.76 (\$2,452.76) 129.20% SC2200 Equip Maint & Repair Services for Vehicles & Aircraft (GL52160) 30,350.75 \$22.323.40 \$17.609.85 64.86% SC2200 Equip Maint & Repair Services for General Equipment (GL52160) 2,323.40 \$17.609.85 64.86% SC2200 Equip Maint & Repair Services for General Equipment (GL52160) 2,323.40 \$17.609.85 64.86%	SC2030 Poisons, Pesticides & Chemicals - Ag & Industrial (GL52020)	771,163.00	705,298.99	\$65,864.01	91.46%
52040:Communication Services Expense 76,043.69 56,390.62 \$19,653.07 74.16% SC2085 Communication Services - Tolephone (GL52040) 28,045.72 28,049.00 28,04.90 S2050:Food 28,04.90 28,04.90 28,04.90 5000 SC2110 Food and Water, All Types (GL52050) 800.00 535.77 \$264.23 66.97% S2050:Janitorial Supplies - Toilet Paper (GL52060) 63.25 63.25 52080:Insurance SC2140 Insurance and Insurance Services (GL52080) 232,883.96 200,083.42 \$32,800.54 85.92% S2140:Parts SC2200 Automotive Accessories, Equipment and Parts (GL52140) 8,400.00 10,852.76 (\$2,452.76) 129.20% S2160:Maintenance S0,374.00 32,674.15 \$17,699.85 64.86% SC2200 Automotive Accessories, Equipment (GL52160) 30,350.75 30,350.75 323.40 SC2200 Equip Maint & Repair Services for Vehicles & Aircraft (GL52160) 30,350.75 \$17,601.89 63.81% SC2200 Equip Maint & Repair Services for Vehicles & Aircraft (GL52160) 23.23.40 \$17,601.89 63.81% SC2200 Equip Maint & Repair Services for Genera	52030:Clothing and Personal				
SC2085 Communication Services - Telephone (GL52040) 28,085.72 SC2090 Media Services - 1099 Reportable (GL52040) 28,04.90 S2050:Food 28,04.90 SC2110 Food and Water, All Types (GL52050) 800.00 535.77 \$264.23 66.97% SC2120 Janitorial Supplies Toilet Paper (GL52060) 63.25 52060:1/2.00 1,592.34 236.04 \$1,356.30 14.82% SC2120 Janitorial Supplies - Toilet Paper (GL52060) 63.25 52080:1/8.00 172.79 52080:1/8.00 52140 85.92% SC2140 Insurance and Insurance Services (GL52080) 232,883.96 200,083.42 \$32,800.54 85.92% SC2200 Automotive Accessories, Equipment and Parts (GL52140) 8,400.00 10,852.76 (\$2,452.76) 129.20% S2140 Insurance S0,374.00 32,674.15 \$17,699.85 64.86% SC2270 Equip Maint & Repair Services for Vehicles & Aircraft (GL52160) 30,350.75 232.40 52160:Maintenance SC2861 Maintenance - Building SC2861 Maintenance - Building - 1099 Reportable (GL52161) 48,640.00 31,038.11 \$17,601.89 63.81% S2170: Fuels & Lubricants SC2340 Gasoline, All Types (GL52170) 47,750.00 44,238.27 \$3,	SC2040 Work Clothes (GL52030)	8,500.00	8,172.34	\$327.66	96.15%
SC2090 Media Services - 1099 Reportable (GL52040) 29,304.90 52050:Food 800.00 535.77 \$264.23 66.97% SC2110 Food and Water, All Types (GL52050) 800.00 535.77 \$264.23 66.97% 52060:Janitorial Supplies Toilet Paper (GL52060) 63.25 14.82% SC2120 Janitorial Supplies – Toilet Paper (GL52060) 172.79 52080:Insurance 5225.25 SC2140 Insurance and Insurance Services (GL52080) 232,883.96 200,083.42 \$32,800.54 85.92% SC2200 Automotive Accessories, Equipment and Parts (GL52140) 8,400.00 10,852.76 (\$2,452.76) 129.20% 52160:Maintenance 50,374.00 32,674.15 \$17,699.85 64.86% SC2200 Automotive Accessories, Fquipment and Parts (GL52160) 30,350.75 23.23.40 52160.16 SC2200 Equip Maint & Repair Services for Vehicles & Aircraft (GL52160) 2,323.40 52161.16 63.81% SC2260 Equip Maint & Repair Services for General Equipment (GL52160) 2,323.40 52170.16 8.40.00 31,038.11 \$17,601.89 63.81% SC2240 Gasoline, All Types (GL52170) 47,750.00 44,238.27 \$3,511.73 92.65% 52190.16	52040:Communication Services Expense	76,043.69	56,390.62	\$19,653.07	74.16%
52050:Food 800.00 535.77 \$264.23 66.97% 52060:Janitorial Supplies 1,592.34 236.04 \$1,356.30 14.82% SC2120 Janitorial Supplies – Toilet Paper (GL52060) 63.25 63.25 65.92% SC2125 Janitorial Supplies – Excluding Paper Goods (GL52060) 172.79 52080:Insurance 52080:Insurance 85.92% SC2140 Insurance and Insurance Services (GL52080) 232,883.96 200,083.42 \$32,800.54 85.92% 52140:Parts SC2200 Automotive Accessories, Equipment and Parts (GL52140) 8,400.00 10,852.76 (\$2,452.76) 129.20% 52160:Maintenance 50,374.00 32,674.15 \$17,699.85 64.86% SC22260 Equip Maint & Repair Services for Vehicles & Aircraft (GL52160) 2,323.40 30,350.75 2,323.40 S2161:Maintenance - Building 2,322.40 2,323.40 52161:Maintenance - Building 52.270 Equip Maint & Repair Services for General Equipment (GL52160) 2,323.40 52170:Fuels & Lubricants 52.230.00 31,038.11 \$17,601.89 63.81% SC2240 Gasoline, All Types (GL52170) 47,750.00 44,238.27 \$3,511.73 92.65% SC2340 Gasoline, All Types (GL52170) 47,750.00 <	SC2085 Communication Services - Telephone (GL52040)		28,085.72		
SC2110 Food and Water, All Types (GL52050) 800.00 535.77 \$264.23 66.97% 52060: Janitorial Supplies Toilet Paper (GL52060) 63.25 14.82% SC2120 Janitorial Supplies – Toilet Paper (GL52060) 63.25 14.82% SC2125 Janitorial Supplies – Excluding Paper Goods (GL52060) 172.79 52080:Insurance SC2140 Insurance and Insurance Services (GL52080) 232,883.96 200,083.42 \$32,800.54 85.92% SC2200 Automotive Accessories, Equipment and Parts (GL52140) 8,400.00 10,852.76 (\$2,452.76) 129.20% 52160:Maintenance 50,374.00 32,674.15 \$17,699.85 64.86% SC2270 Equip Maint & Repair Services for Vehicles & Aircraft (GL52160) 2,323.40 23.280.054 85.92% SC2260 Equip Maint & Repair Services for General Equipment (GL52160) 2,323.40 30,350.75 23.283.96 23.280.054 86.86% SC2270 Equip Maint & Repair Services for General Equipment (GL52160) 2,323.40 52161:Maintenance - Building 63.81% Sc22861 Maintenance - Building 48,640.00 31,038.11 \$17,601.89 63.81% Sc2100: Fuels & Lubricants 52160:Maintenance 47,750.00 44,238.27 \$3,511.73	SC2090 Media Services - 1099 Reportable (GL52040)		28,304.90		
52060: Janitorial Supplies 1,592.34 236.04 \$1,356.30 14.82% SC2120 Janitorial Supplies – Toilet Paper (GL52060) 63.25 172.79 52080: Insurance 172.79 52080: Insurance and Insurance Services (GL52080) 232,883.96 200,083.42 \$32,800.54 85.92% 52140: Parts 520200 Automotive Accessories, Equipment and Parts (GL52140) 8,400.00 10,852.76 (\$2,452.76) 129.20% 52160: Maintenance 50,374.00 32,674.15 \$17,699.85 64.86% SC2200 Equip Maint & Repair Services for Vehicles & Aircraft (GL52160) 30,350.75 2,323.40 52161: Maintenance - Building SC2861 Maintenance - Building 1099 Reportable (GL52161) 48,640.00 31,038.11 \$17,601.89 63.81% 52180: Materials - Building & Inprovements 1,500.00 0 0 0.00% 52180: Materials - Building & Improvements 1,500.00 0 0.00%	52050:Food				
SC2120 Janitorial Supplies – Toilet Paper (GL52060) 63.25 SC2125 Janitorial Supplies – Excluding Paper Goods (GL52060) 172.79 52080:Insurance 232,883.96 200,083.42 \$32,800.54 85.92% SC2140 Insurance and Insurance Services (GL52080) 232,883.96 200,083.42 \$32,800.54 85.92% SC2200 Automotive Accessories, Equipment and Parts (GL52140) 8,400.00 10,852.76 (\$2,452.76) 129.20% 52160:Maintenance 50,374.00 32,674.15 \$17,699.85 64.86% SC2200 Equip Maint & Repair Services for Vehicles & Aircraft (GL52160) 2,323.40 232.840 52161:Maintenance - Building SC2861 Maintenance - Building 200,008 and and antitenance - Building - 1099 Reportable (GL52161) 48,640.00 31,038.11 \$17,601.89 63.81% SC2340 Gasoline, All Types (GL52170) 47,750.00 44,238.27 \$3,511.73 92.65% S2180:Materials - Buildings & Improvements 1,500.00 0 \$1,500.00 0.00% S2190:Maintenance - Janitorial 52190:Maintenance - Janitorial 52190 52.55 52.55	SC2110 Food and Water, All Types (GL52050)	800.00	535.77	\$264.23	66.97%
SC2125 Janitorial Supplies – Excluding Paper Goods (GL52060) 172.79 52080:Insurance 232,883.96 200,083.42 \$32,800.54 85.92% SC2140 Insurance and Insurance Services (GL52080) 232,883.96 200,083.42 \$32,800.54 85.92% SC2200 Automotive Accessories, Equipment and Parts (GL52140) 8,400.00 10,852.76 (\$2,452.76) 129.20% 52160:Maintenance 50,374.00 32,674.15 \$17,699.85 64.86% SC2200 Equip Maint & Repair Services for Vehicles & Aircraft (GL52160) 30,350.75 2,323.40 SC161:Maintenance - Building 2,322.40 31,038.11 \$17,601.89 63.81% SC2340 Gasoline, All Types (GL52170) 47,750.00 44,238.27 \$3,511.73 92.65% S2180:Materials - Buildings & Improvements 1,500.00 0 \$1,500.00 0.00%	52060:Janitorial Supplies	1,592.34	236.04	\$1,356.30	14.82%
52080:Insurance SC2140 Insurance and Insurance Services (GL52080) 232,883.96 200,083.42 \$32,800.54 85.92% 52140:Parts SC2200 Automotive Accessories, Equipment and Parts (GL52140) 8,400.00 10,852.76 (\$2,452.76) 129.20% 52160:Maintenance 50,374.00 32,674.15 \$17,699.85 64.86% SC2200 Equip Maint & Repair Services for Vehicles & Aircraft (GL52160) 30,350.75 2,323.40 SC2260 Equip Maint & Repair Services for General Equipment (GL52160) 2,323.40 52161:Maintenance - Building SC2861 Maintenance - Building 1099 Reportable (GL52161) 48,640.00 31,038.11 \$17,601.89 63.81% 52170:Fuels & Lubricants SC2340 Gasoline, All Types (GL52170) 47,750.00 44,238.27 \$3,511.73 92.65% 52180:Materials - Buildings & Improvements 1,500.00 0 \$1,500.00 0.00%	SC2120 Janitorial Supplies – Toilet Paper (GL52060)		63.25		
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52160:Maintenance 50,374.00 32,674.15 \$17,699.85 64.86% SC2260 Equip Maint & Repair Services for Vehicles & Aircraft (GL52160) 30,350.75 2,323.40 SC2861 Maintenance - Building 2,323.40 \$17,601.89 63.81% SC2861 Maintenance - Building - 1099 Reportable (GL52161) 48,640.00 31,038.11 \$17,601.89 63.81% SC2340 Gasoline, All Types (GL52170) 47,750.00 44,238.27 \$3,511.73 92.65% S2180:Materials - Buildings & Improvements 1,500.00 0 \$1,500.00 0.00%	52140:Parts				
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SC2270 Equip Maint & Repair Services for General Equipment (GL52160) 2,323.40 52161:Maintenance - Building SC2861 Maintenance - Building - 1099 Reportable (GL52161) 48,640.00 31,038.11 \$17,601.89 63.81% 52170:Fuels & Lubricants SC2340 Gasoline, All Types (GL52170) 47,750.00 44,238.27 \$3,511.73 92.65% 52180:Materials - Buildings & Improvements 1,500.00 0 \$1,500.00 0.00%	52160:Maintenance	50,374.00	32,674.15	\$17,699.85	64.86%
52161:Maintenance - Building 52161:Maintenance - Building - 1099 Reportable (GL52161) 48,640.00 31,038.11 \$17,601.89 63.81% 52170:Fuels & Lubricants 52170:Fuels & Lubricants 47,750.00 44,238.27 \$3,511.73 92.65% 52180:Materials - Buildings & Improvements 1,500.00 0 \$1,500.00 0.00% 52190:Maintenance - Janitorial 52190:Maintenance - Janitorial 52180:Materials - Buildings & Improvements 52180:Materials - Buildings & Improvements 52190:Maintenance - Janitorial	SC2260 Equip Maint & Repair Services for Vehicles & Aircraft (GL52160)		30,350.75		
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52170:Fuels & Lubricants SC2340 Gasoline, All Types (GL52170) 47,750.00 44,238.27 \$3,511.73 92.65% 52180:Materials - Buildings & Improvements 1,500.00 0 \$1,500.00 0.00% 52190:Maintenance - Janitorial 1,500.00 1,500.00 1,500.00 1,500.00	52161:Maintenance - Building				
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52180:Materials - Buildings & Improvements 1,500.00 0 \$1,500.00 0.00% 52190:Maintenance - Janitorial	52170:Fuels & Lubricants				
52190:Maintenance - Janitorial	SC2340 Gasoline, All Types (GL52170)	47,750.00	44,238.27	\$3,511.73	92.65%
	52180:Materials - Buildings & Improvements	1,500.00	0	\$1,500.00	0.00%
SC2430 Janitorial Management Services - 1099 Reportable (GL52190) 6,780.00 6,215.00 \$565.00 91.67%	52190:Maintenance - Janitorial				
	SC2430 Janitorial Management Services - 1099 Reportable (GL52190)	6,780.00	6,215.00	\$565.00	91.67%

Ledger Acct / Revenue & Spend Code	Budget	Actuals	Balance	% of Budget
52210:Services				
SC2455 Airplane/Helicopter Services NOC - 1099 Reportable (GL52210)	356,430.00	320,139.27	\$36,290.73	89.82%
52220:Laboratory Supplies	65,500.00	66,389.26	(\$889.26)	101.36%
SC2480 Clinical Laboratory Reagents and Tests (GL52220)		27,695.51		
SC2500 Gases, Lab / Medical / Welding (GL52220)		6,600.94		
SC2521 Laboratory Supplies (GL52220)		32,092.81		
52240:Professional / Membership Dues				
SC2550 Membership / Registration / Association / Warranties (GL52240)	61,230.00	32,230.03	\$28,999.97	52.64%
52245:Warranties	7,344.00	0	\$7,344.00	0.00%
52260:Misc Expense	,		. ,	
SC2570 Misc Expense (GL52260)	0	2,384.63	(\$2,384.63)	0.00%
52330:Other Supplies	15,500.00	8,468.78	\$7,031.22	54.64%
SC2650 First Aid and Safety Equipment and Supplies (GL52330)	,	3,185.95	<i></i>	
SC2661 Office Supplies Excluding Paper Goods (GL52330)		5,282.83		
52340:Postage		0,202.00		
SC2790 Postage (GL52340)	275.00	535.79	(\$260.79)	194.83%
52360:Professional and Special Services - General	152,091.30	147,868.36	\$4,222.94	97.22%
SC2820 Personnel Services - 1099 Reportable (GL52360)	,	15,386.00	÷ .,===.• .	0112270
SC2840 Collection Charges - 1099 Reportable (GL52360)		96,272.29		
SC2860 SB2557 Property Tax Admin Costs - 1099 Reportable (GL52360)		1,207.41		
SC2900 Audit Costs - 1099 Reportable (GL52360)		9,940.00		
SC2940 Consulting Services - 1099 Reportable (GL52360)		1,050.00		
SC2945 Uniform Rental and Laundry Services - 1099 Reportable (GL52360)		9,415.61		
SC3010 Alarm Services - 1099 Reportable (GL52360)		8,540.38		
SC3070 AB2838 - LAFCO Fees - 1099 Reportable (GL52360)		6,056.67		
52370:Professional and Special Services - Legal		0,000.07		
SC3130 Legal Services - 1099 Reportable (GL52370)	15,000.00	8,507.00	\$6,493.00	56.71%
52380:Professional and Special Services - Technical, Engineering & Environmental	13,730.00	11,654.95	\$2,075.05	84.89%
SC3150 Grounds Maintenance Services - 1099 Reportable (GL52380)	10,7 00.00	7,218.00	ψ2,07 0.00	04.0070
SC3255 Vector and Disease Testing - 1099 Reportable (GL52380)		1,416.00		
SC3280 Security, Fire, Safety, and Emergency Services NOC (GL52380)		494.00		
SC3322 Hazardous Waste (GL52380)		2,526.95		
52390:Professional and Special Services - County		2,320.93		
SC4705 Internal Professional & Special Services (Non-Interfund Transfer) (GL52390)	16,330.67	16,330.67	\$0.00	100.00%
52400:Professional and Special Services - Information Technology	139,313.00	140,675.95	(\$1,362.95)	100.98%
	139,313.00	66,504.70	(\$1,302.95)	100.90%
SC3370 Data Processing, Computer, Programming & Software Services (GL52400)				
SC3380 Computer Management Services - 1099 Reportable (GL52400)		74,171.25		
52440:Short-Term Rents and Leases - Equipment	2 400 00	4 100 00	(\$1,700,00)	174.060/
SC3460 Short-Term Equip Rental or Lease Services (GL52440)	2,400.00	4,199.00	(\$1,799.00)	174.96%
52450:Short-Term Rents and Leases - Buildings & Improvements				

Ledger Acct / Revenue & Spend Code	Budget	Actuals	Balance	% of Budget
SC3480 Short-Term Real Property Rental or Lease - 1099 Reportable (GL52450)	0	24,852.55	(\$24,852.55)	0.00%
52460:Small Tools & Instruments				
SC3530 Hardware and Related Items (GL52460)	20,350.00	12,731.22	\$7,618.78	62.56%
52480:PC Acquisition				
SC3560 Computers, Handheld, Laptop, and Notebook (GL52480)	7,500.00	6,445.49	\$1,054.51	85.94%
52520:Trustee Meetings Compensation				
SC3630 Trustee Meetings Compensation - 1099 Reportable (GL52520)	8,400.00	2,400.00	\$6,000.00	28.57%
52560:Small Equipment	15,000.00	13,910.26	\$1,089.74	92.74%
SC3710 Electronic Equipment, Parts, and Accessories (GL52560)		574.26		
SC3881 Visual Education Supplies (GL52560)		13,336.00		
52570:Advertising	76,700.00	79,942.53	(\$3,242.53)	104.23%
SC3890 Marketing Services - 1099 Reportable (GL52570)		79,329.63		
SC3895 Publications and Legal Notices (GL52570)		612.90		
52590:Tuition Reimbursement	5,000.00	0	\$5,000.00	0.00%
52785:Training / Education				
SC4000 Educational/Training Services - 1099 Reportable (GL52785)	9,450.00	4,637.75	\$4,812.25	49.08%
52790:Transportation and Travel	24,260.00	21,919.09	\$2,340.91	90.35%
SC4280 Travel & Transportation (GL52790)		21,006.22		
SC4290 Mileage (GL52790)		912.87		
52800:Utilities				
SC4340 Utilities (GL52800)	85,351.00	58,615.02	\$26,735.98	68.68%
53040:Lease Purchase Principal				
SC4720 Lease Purchase Principal (GL53040)	320,664.00	293,000.00	\$27,664.00	91.37%
53080:Lease Purchase Interest				
SC4760 Lease Purchase Interest (GL53080)	43,436.70	43,212.55	\$224.15	99.48%
Total Expenses (Non Capital Assets)	6,358,672.68	5,527,033.03	\$831,639.65	86.92%
54450:Equipment	180,043.00	75,632.96	\$104,410.04	42.01%
SC2520 CA Laboratory Equipment (GL54450)	100,040.00	50,042.33	Ψ104,410.04	12.0170
SC5210 CA Vehicles, All Types (GL54450)		25,590.63		
Total Capital Assets	180.043.00	75.632.96	\$104.410.04	42.01%
	0 500 745 00	E 000 00E 00	* 000 040 CC	05.00%
Total Expenses	6.538.715.68	5.602.665.99	<u>\$936.049.69</u>	85.68%

Board Review and Consideration of Updates to the Public Information Officer Job Classification

Background

Staff have reviewed the current Public Information Officer (PIO) job classification and recommend the following changes to better reflect current practices and expectations of the PIO. Please see the attached draft updated PIO job classification document for specific changes.

Fiscal Impact

none

Staff Recommendation

Staff recommend the Board approve the updated PIO job classification as presented.

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Placer Mosquito and Vector Control District

CLASSIFICATION SPECIFICATIONS PUBLIC INFORMATION OFFICER

DISTINGUISHING CHARACTERISTICS

Under general direction, plans, organizes, and implements the District's public relations, outreach and public information activities. Effectively informs and educates Placer County residents about mosquitoes, ticks, yellow jackets and the associated public health risks. The PIO serves as the primary District contact for information inquiries by the media, members of the public or other local agencies.

SUPERVISION RECEIVED AND EXERCISED

- Receives immediate supervision from the District general General managerManager.
- Exercises technical and functional supervision over District staff as needed.

EXAMPLES OF ESSENTIAL DUTIES

NOTE: The following are required duties for this classification. However, the incumbent may be required to perform other related duties at an equivalent level.

- Develop, plan and implement a public relations and communications program that may include media relations outreach, publication development, and other promotional programs and activities.
- Manage community relations by developing innovative programs and services to maintain and enhance community relations such as providing presentations to various clubs, organizations, schools, and city and county agencies.
- Evaluates and enhances public relations and communications programs.
- Disseminates materials including flyers, brochures and mailings to the public, community groups, elected officials etc.
- Coordinate and staff a variety of fairs and events.
- Research, analyze, and prepare a variety of reports for the general manager district management
- Provide backup coverage when needed for front desk including answering phones, checking district general email, and entering service requests.
- Update and maintain the District's web site by keeping content current and innovative.
- Accept, review and prepare responses to requests made pursuant to the Public Information Act.
- Participate in the development and implementation of District safety programs.

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PUBLIC INFORMATION OFFICER

- May serve as the District's representative to a variety of community and business organizations and participate in various meetings on behalf of the District.
- Prepare speeches, presentations, memoranda, and other forms of communications.
- Develop and coordinate the delivery of specific outreach events and activities, targeting special population groups within the county, including developing materials in second languages and establishing community partnerships with the county's culturally diverse communities.
- Develop and track budget for PR department in coordination with management and finance department.
- Other duties as assigned.

EMPLOYMENT STANDARDS

NOTE: The level and scope of the following knowledge and abilities are related to duties listed under the "Examples of Essential Duties" section of this specification.

Knowledge of:

- Internet, web page publishing tools and other effective methods used in preparing and presenting facts and disseminating information to the public and media.
- Principles of public health, health education, and health marketing and <u>science</u> communication
- Principles of research, writing, and editing.
- Basic principles of advocacy and community organizing
- Script and speech preparation.
- Formatting and editing of materials for publication and news releases.
- Principles of public administration and management of municipal government.
- Leadership, coaching, and teambuilding to strengthen and cultivate relationships.
- Public information and community relations program development and implementation.
- Computer equipment as used in desktop publications, page layout and graphics and associated software.
- MS Office suite.
- Program evaluation and assessment.

Ability to:

- Assume responsibility for the administration of a public information program and all corresponding publications.
- Assemble, assess and organize issues, to conduct analyses, structure solutions and propose and implement recommendations.
- Be flexible and able to change projects or priorities on a regular basis.
- Research, develop, evaluate, and present a public information program.
- Understand, at a functional level, the impact of federal, state, district and local policies, procedures, laws, and regulations on mosquito control agencies
- Develop timelines, meet deadlines and work independently.

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PUBLIC INFORMATION OFFICER

- Provide technical research and report writing.
- Effectively communicate verbally and in writing.
- Make effective, tactful presentations to both individuals and public groups, including scientific concepts that focus on entomology.
- Work in a team environment.
- Develop and maintain effective working relationships with those contacted in the course of work.
- Apply deductive reasoning, strategic and analytical thinking skills to draw conclusions make decisions and solve problems.
- Gain <u>and maintain</u> California State Department of Public Health Vector Control Technician Certification in Categories A, B, C and D.
- Work in a team environment.

QUALIFICATIONS

Required:

- Bachelor's degree in marketing, journalism, public relations, communications, public health education, or a closely related field from an accredited college or university.
- Three (3) years of full time increasingly responsible professional experience in journalism, marketing, or public or community relations.
- Program management experience.
- Health and/or science literacy.
- Must have a valid California State Class C driver's license.
- Must be insurable with the VCJPA.
- Must pass pre-employment physical.
- Must pass pre-employment drug test.

Substitution:

Additional qualifying experience may be substituted for the required education.

Desired:

- Masters degree in marketing, journalism, public relations, communications, public health education, or a closely related field from an accredited college or university.
- Bilingual, Spanish.
- Familiarity with ESRI ArcGIS online and/or GIS concepts.
- Experience in conducting technical research and report writing.
- Previous experience with government agencies or organizations.

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PUBLIC INFORMATION OFFICER

PHYSICAL REQUIREMENTS

- Environmental Conditions: Work is normally performed in a typical office environment. Occasionally work will be outside in order to make presentations or attend fairs and events.
- **Mobility**: Frequent sitting for long periods of time at a desk or computer workstation. Occasional bending, twisting or squatting. Frequently utilizes computers, telephones and other office equipment. Often moves about the office to collaborate with colleagues.
- Lifting: Frequently up to 10 pounds; occasionally up to 30 pounds.
- Vision: Constant use of overall vision; frequent reading of handwritten and printed materials on paper or electronic media such as a computer monitor. Occasional use of color and depth vision and close-up work.
- **Dexterity:** Frequent repetitive motion; frequent writing, grasping, holding, twisting and reaching.
- Hearing/Talking: Frequent hearing and talking in person and on the phone.
- **Emotional/Psychological:** Frequent decision-making and concentration; frequent public and/or coworker contact; occasional working alone.

OTHER REQUIREMENTS

Must be willing to work weekends and holidays.

Collective Bargaining Unit Designation: Supervisory/Managerial Probation: 6 Months, subject to extension FLSA status: Exempt

4

RESOLUTION NO. 2025-11 - DRAFT

A RESOLUTION OF THE BOARD OF TRUSTEES OF THE PLACER MOSQUITO AND VECTOR CONTROL DISTRICT REQUESTING COLLECTION OF CHARGES ON TAX ROLL FOR TAX YEAR 2025-26

TAX CODE NUMBER: 59700, 59701

DIRECT CHARGE NAME: Placer Mosquito and Vector Control

WHEREAS, the Placer Mosquito and Vector Control District (hereinafter "District") requests the County of Placer collect on the County tax rolls certain charges which have been imposed pursuant to the Government Code, the Health and Safety Code and Article XIIIC and XIIID of the California Constitution by the District, attached hereto, and

WHEREAS, the County has required as a condition of the collection of said charges that the District warrant the legality of said charges and defend and indemnify the County from any challenge to the legality thereof; and

NOW, THEREFORE, BE IT RESOLVED by the Board of Trustees of District as follows:

- 1. The Auditor-Controller of Placer County is requested to attach for collection on the County tax rolls those taxes, assessments, fees and/or charges, attached hereto.
- 2. The District warrants and represents that the taxes, assessments, fees and/or charges imposed by the District and being requested to be collected by Placer County comply with all requirements of state law, including but not limited to Articles XIIIC and XIIID of the California Constitution (Proposition 218).
- 3. The District releases and discharges County, and its officers, agents and employees from any and all claims, demands, liabilities, costs and expenses, damages, causes of action, and judgments, in any manner arising out of the collection by County on the property tax roll of any taxes, assessments, fees and/or charges on behalf of District.
- 4. In consideration for the County's collection of the charge through the County's property tax roll, the District agrees to and shall defend, indemnify and hold harmless the County, its officers, agents and employees (the "Indemnified Parties") from any and all claims, demands, liabilities, costs and expenses, damages, causes of action, and judgments, in any manner arising out of the collection by County of any of District's said taxes, assessments, fees and/or charges requested to be collected by County for District, or in any manner arising out of District's establishment and imposition of said taxes, assessments, fees and/or charges. District agrees that, in the event a judgment is entered in a court of law against any of the Indemnified Parties as a result of the collection of one of District's taxes, assessments, fees and/or charges, the County may offset the amount of the judgment from any other monies collected by County on behalf of District, including property taxes.

- 5. The District agrees that its officers, agents and employees will cooperate with the County by responding to all inquiries referred to District by County from any person concerning the District's taxes, assessments, fees and/or charges, and that District will not refer such persons to County officers and employees for response.
- 6. The District agrees to pay the County for the reasonable and ordinary charges to recoup its costs of placement and collection on the tax rolls at the agreed upon rate of 1% of the taxes, assessments, fees and/or charges, as provided by Government Code sections 29304 and 51800.

PASSED AND ADOPTED by the Board of Trustees of the Placer Mosquito and Vector Control District on the 16th day of June 2025 by the following vote:

AYES: Ø NOES: Ø ABSTAIN: Ø ABSENT: Ø

Will Stockwin, Board President

Attest:

Isabel Alvarez, Board Secretary

Board Review and Consideration of Resolution 2025-12 Amending the District Budget for Capital Assets for Fiscal Year 2024-25

Background

On June 17, 2024, the Board approved resolution 2024-10 funding capital expenditures for FY24-25. In that resolution it called for any unexpended funds be returned to the Capital Asset designation.

Fiscal Impact

The proposed amendment is simply moving left-over funds back to the designation it came from. No fiscal impact.

Staff Recommendation:

Staff recommends the Board approve Resolution 2025-12 to return unexpended funds for FYE 2025 as presented.

RESOLUTION NO. 2025-12 - DRAFT

A RESOLUTION OF THE BOARD OF TRUSTEES OF THE PLACER MOSQUITO AND VECTOR CONTROL DISTRICT AMENDING THE DISTRICT BUDGET FOR CAPITAL ASSETS FOR FISCAL YEAR 2024-25

WHEREAS, The Board of Trustees (the "Board") of the Placer Mosquito and Vector Control District (the "District") County of Placer, State of California, has reviewed the budget and desire to change the approved final District Budget, and

NOW, THEREFORE BE IT RESOLVED as follows:

1) Amend the District Budget for Fiscal Year 24-25 by adjusting the following:

• \$104,410 from SC5210-Vehicles, All Types (GL54450) to OT991007 Capital Assets (30210)

PASSED AND ADOPTED by the Board of Trustees of the Placer Mosquito and Vector Control District on the 16th day of June 2025 by the following vote:

AYES: Ø NOES: Ø ABSTAIN: Ø ABSENT: Ø

Will Stockwin, Board President

Attest:

Isabel Alvarez, Board Secretary

Board Review and Consideration of Resolution 2025-13 Amending the District Budget to Adjust Designation Balances for Fiscal Year 2025-26

Background

The district designates funds to be put aside for general contingency, emergency response, applied research and educational reimbursement program, and capital asset acquisition. Adjustments are made to maintain these designations within their target amounts, make allocations from the designations for planned expenditures, or replenish designations from undesignated funds.

Fiscal Impact

The proposed replenishment plan is simply moving funds between designations. No fiscal impact.

Staff Recommendation:

Staff recommends the Board approve Resolution 2025-13 to reallocate designated funds for FYE 2026 as presented.

Designated Funds Targets

FYE 2026 Operating Budget = 6,568,264

			Minimum Target balance	Target (total 5yr plan)	Current Balance	Proposed Balance	Change	% Funded
30120:Unassigned Fund Balance	Unassigned Fund Balance		1,000,000	1,642,066	1,534,290	1,642,066	107,775	100%
	Best practice is to limit the amount of unassigned funds, however some amoun unassigend funds allow for sufficient cash to pay bills.	nt of		25% of Operating Budget				
10100:Cash with Fiscal Agents - Restricted	VCJPA Member Contingency Fund		217,342	434,684	434,684	434,684	(0)	100%
	This fund is invested with the VCJPA and is intended to cover costs related to claims. Prudent balance calculation provided by VCJPA is: 2x deductible for coverages+ 2x annual contribution		50% of Prudent Balance Per VCJPA	Prudent Balance Per VCJPA				
OT-991006-Contingency	Assigned for Contingencies		328,413	656,826	918,314	453,622	(464,692)	69%
	Funds for unforseen critical expenditures and to minimize the wide fluctuations health insecticide needed to address WNV and other threats each year. Fund designation may be used to replenish insecticide inventory at the beginning of take advantage of bulk purchases at a discount that exceed current budget	ls from this	Min is 5% of operating budget	Max is 10% of operating budget				
OT-991007-Capital Assets	Assigned for Capital Assets (FA Aquis)		213,167	1,065,833	397,222	555,927	158,705	52%
	Capital assets are defined as >\$5000 for equipment and >\$100K for facilities. capital expenditures are allocated to the budget from this designation upon pur Unused allocated funds are returned to the designation. Necessary truck acce do not meet capital definition may also be allocated to the appropriate non-cap account.	rchase. essories that	Min is one-year average of 5- year plan	Max is sum of 5-year plan				
OT-991029-Unfunded Liability	Applied Research & Educational Reimbursement		10,000	50,000	28,424	28,424		57%
	Planned AR projects and Educational Reimbursement which has a cap of \$10	k annually	Educational Reimbursement Annual Max					
OT-991017-Other	Emergency Prevention and Response to Public Health Threat		302,940	459,000	260,788	459,000	198,212	57%
	Estimated cost for emergency response to invasive mosquito entry into Distric 24 months after detection. Response measures include additional surveillance PR/outreach and logistics/IT		set at 66% of target	See Emergency Resp Designation Estimate	i			
	-	TOTALS	2,071,862	4,308,409	3,573,723	3,573,723	(0)	83%

RESOLUTION NO. 2025-13 - DRAFT

A RESOLUTION OF THE BOARD OF TRUSTEES OF THE PLACER MOSQUITO AND VECTOR CONTROL DISTRICT AMENDING THE DISTRICT BUDGET TO ADJUST DESIGNATION BALANCES FOR FISCAL YEAR 2025-26

WHEREAS, The Board of Trustees (the "Board") of the Placer Mosquito and Vector Control District (the "District") County of Placer, State of California, has reviewed the budget and desire to change the approved final District Budget to adjust designation balances, and

NOW, THEREFORE BE IT RESOLVED as follows:

- 1) Amend the District Budget for Fiscal Year 25-26 by adjusting the following:
 - \$107,775 from OT-991006 Contingency (30210) to 30120:Unassigned Fund Balance
 - \$158,705 from OT-991006 Contingency (30210) to OT991007 Capital Assets (30210)
 - \$198,212 from OT-991006 Contingency (30210) to OT991017 Other (30210)

PASSED AND ADOPTED by the Board of Trustees of the Placer Mosquito and Vector Control District on the 16th day of June 2025 by the following vote:

AYES: Ø NOES: Ø ABSTAIN: Ø ABSENT: Ø

Will Stockwin, Board President

Attest:

Isabel Alvarez, Board Secretary

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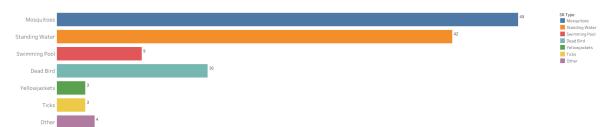
PUBLIC INFORMATION AND OUTREACH REPORT

Reporting period: May 2025

Prepared by: Meagan Luevano, Public Information Officer

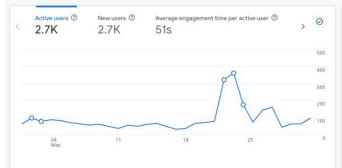
SERVICE REQUESTS

In May 2025, a total of 126 service requests were submitted.



WEBSITE ANALYTICS

placermosquito.org

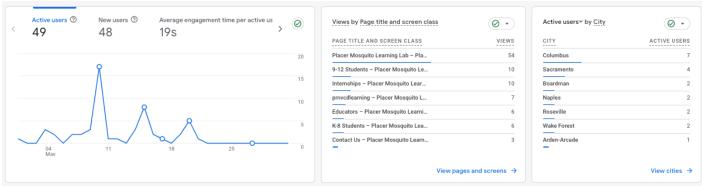


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Ticks PMVCD	989
PMVCD	700
Contact PMVCD	126
Prevention Information PMVCD	106
Treatment Updates PMVCD	94
Who We Are PMVCD	88

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CITY	ACTIVE USERS
San Jose	388
Sacramento	281
Roseville	213
Rocklin	154
Ashburn	116
Los Angeles	93
Lincoln	88
	View cities -

placermosquitolearninglab.org





COMMUNITY EVENTS/PRESENTATIONS/SCHOOL OUTREACH SCHEDULE

Upcoming	Schedule
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Placer Mosquito Learning Lab Presents: The Buzz on Vector-Borne Diseases. A 1-hour Adult Education Session.	12-Jun-25	Thursday	10-11 a.m.	Loomis
Placer County Board of Supervisors	10-Jun-25	Tuesday	9:30-10:30 a.m.	Auburn
Lincoln	10-Jun-25	Tuesday	6-7 p.m.	Lincoln
Roseville	18-Jun-25	Wednesday	6 p.m.	Roseville
Loomis	8-Jul-25	Tuesday	6-7 p.m.	Loomis
Rocklin	12-Aug-25	Wednesday	6-7 p.m.	Rocklin
Sheridan MAC	10-Sep-25	Wednesday	6 p.m.	Sheridan

SOCIAL MEDIA

↑ Ascending by Profile

Social Media Analytics

Profiles

Review your aggregate profile and page metrics from the selected time period.

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Profile 🔺	Audience 🗢	Net Audience Growth 🗢	Published Posts 🗢	Impressions 🗢	Engagements 🗢	Engagement Rate (per Impression) 🗢	Video Views 🗢
Reporting Period	4,022	20	50	54,125	445	0.8%	706
May 1, 2025 - May 31, 2025	⊅0.5%	≥4.8%	≥20.6%	⊅556%	<i>¤</i> 27.9%	≥ 80.5%	≥20.3%
Compare To Apr 1, 2025 – Apr 30, 2025	4,001	21	63	8,251	348	4.2%	886
X @PlacerMosquito	1,200	-7	11	859	20	2.3%	2
👌 Placer Mosquito	96	-1	0	619	3	0.5%	619
🚯 😗 Placer Mosquito & Ve	1,894	12	21	46,779	315	0.7%	66
se in Placer Mosquito and	159	2	0	0	0	0%	0
እ 💿 placermosquito	673	14	18	5,868	107	1.8%	19



Public Information and Outreach Report June 16, 2025 Board Meeting Page 3 of 3

ADVERTISING

- Digital billboards
- KCRA 3 streaming
- Roseville bus tails
- <u>The Balancing Act</u>





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2024-2025 School Outreach

April 11 – (Double) Westbrook Elementary – Roseville – 720 students plus teachers April 22- Coyote Ridge – Roseville - 468 students April 24 – EV Cain – Auburn – 227 students May 20 – Loomis Grammer School – Loomis – 239 students May 22 – Sheridan Elementary – Sheridan- 63 students May 27 – (Double) Foskett Ranch Elementary – Lincoln – 435 students June 4 – Breen Elementary – Rocklin – 94 students

2,246 students served - plus teachers! 9 assemblies 7 schools, 6 cities in Placer County!





My teachers and students LOVED the assembly!!!! Thank you so much!!!! They asked me to book it again next year – same time, same place. Please keep me on the email ist. We appreciate you very much!



2024-2025 School Outreach









One thing my students talked about after the assembly was: What they would change or do at home.





2024-2025 School Outreach

It was fantastic! Our school moto is educate, encourage, and engage - this hit all these goals for our students –response from survey monkey.





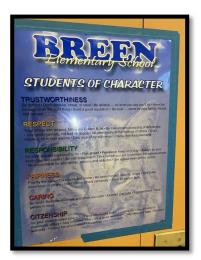
I've been to a lot of assemblies, and this was top notch and age appropriate (1st grade teacher)





PLACER MOSQUITO &VECTOR CONTROL DISTRICT





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Field Operations and Surveillance Report

Prepared June 09, 2025

Assistant Manager: Jake Hartle

Supervisors: Mike Ashley, Casey Hubble, Scott Schon

Mosquito Surveillance & Vector-borne Disease Testing

Adult Mosquito Abundance

• We continue to collect a high diversity of mosquito species and expect our vector species, such as *Culex tarsalis* to also start increasing in abundance over the next two weeks (Figure 1: Weeks 24, 25).

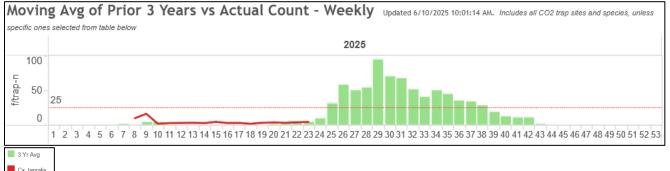


Figure 1: *Culex tarsalis* adult mosquito count per trap night (red line), compared to the three-year average (green bars) by calendar weeks (Week 24 represents June 8-14).

Vector-borne Disease Testing

• Thus far in 2025, there have been no WNV detections in Placer County.

	ections for 2025 Year to Date anuary 1- June 09)			
	WNV	SLE	WEE	
Mosquito Samples	0	0	0	
Dead Birds	0	0	0	

Invasive Aedes:

- 2025 Invasive mosquito detections:
 - On May 15th, we detected our first 2025 *Aedes aegypti* mosquitoes in Old Rocklin.
 - In 2025, we have detected invasive Aedes aegypti mosquitoes in three cities and six neighborhoods, including:
 - City of Lincoln: North Central Lincoln, Downtown Lincoln.
 - City of Rocklin: Sunset Whitney, Old Rocklin.



- City of Roseville: Thieles Manor, Foothill Junction.
- In response, technicians are following our invasive response plan, including providing residents with educational information, setting traps to determine the extent of the detection, searching and treating sources by hand and by vehicle.

Operations

Basin Aviation 2025: Aerial larvicide applications to rice.

- Mosquito larvicide treatments for both conventional and organic rice fields are scheduled to start the week of June 16.
- Conventional rice decreased by nearly 700 acres when compared to last year. While planted organic rice decreased by almost 275 acres.

	Placer County Planted Rice: 2018-2025							
	2018	2019	2020	2021	2022	2023	2024	2025
Conventional Rice	11,449	9,730	9,911	9,197	8,609	7,860	5,882	6,549
Organic Rice	3,489	2,837	3,721	3,763	3,660	3,500	3,638	3,366
Total	14,938	12,567	13,632	12,960	12,269	11,360	9,520	9,915

Mosquito Source Work:

Mosquito Source Work: May 2025	April	May
Total Pesticide Applications (including catch basins)	2,433	3,131
Mosquito Sites Treated	296	322
Mosquito Sites Dipped	663	659
Dry Checks	192	397
Sites Visited	1,507	1,505
Service Requests	123	104
Catch Basins Checked	4,068	4,250

Unmanned Aircraft Systems (UAS):

- The UAS team continues to complete several types of missions, including habitat assessments, larvicide, and training.
- 6 Missions totaling 37 flights in May 2025.
 - 6 Aerial larvicide missions.
- UAS used to larvicide 51.66 acres this past month.
 - Habitats include irrigated pastures and wetlands.
 - UAS applications in Tahoe, targeting snow melt mosquitoes.
- Continue work on UAS ULV system. Completed flow rate checks and static droplet collection.



Biological Control- Fisheries

• 140 applications totaling 3,898 mosquitofish, *Gambusia affinis* stocked for biological control in the month of May.

		May 2025	5	2025 Season to 1 May	2024 Season to 1 May
Adult mosquitofish stocked Fry produced in-house Fish harvested from the wild		3,898 (8.7 lbs) 7,980 (17.7 lbs) 0 (0.0 lbs)		10,126 (22.5 lbs) 9,733 (21.6 lbs) 0 (0.0 lbs)	8,104 (18.0 lbs) 2,381 (5.3 lbs) 0 (0.0 lbs)
Weights given with the a	assumption of 4	50 adult fish pe	er pound.		
Report Date 01 May 2025	Current Y 2025	'ear	Prior Ye 2024	ear	

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General Manager's Report

Joel Buettner, General Manager 06/12/2025

• Correspondence

The District received a complaint from a Newcastle Resident, who discovered that the unmaintained pool at his property had been inspected, and mosquitofish had been added. Previously, the resident had requested that the District contact him prior to accessing his backyard and was upset that he had not been contacted this time, and that no door hanger was left. This resident was extremely angry and in his phone call with Manager Buettner, included threats of legal action and personal insults to district staff. The resident also claimed that district staff had broken a lock on the gate to his backyard, and demanded the district replace the lock. District staff have looked into this complaint, and will provide a report at the July Board meeting.

• **PIO, Meagan Luevano,** will be taking a new job at a PR firm in Sacramento. While this will be a loss for the District, this is a great opportunity for professional growth for Meagan, and we wish her the very best. Meagan's last day will be June 20th.

PIO transition and recruitment planning is underway. We have reviewed and presented an update to the PIO job classification elsewhere on this agenda. We will be posting the position soon, and will be making plans to cover PIO duties while we are recruiting.

- Start of the Season Kick off Staff Meeting was held on June 5th. We received VCJPA training on workplace violence prevention, and communications and customer service training from Meagan. Staff participated in communication exercises that highlighted common questions or concerns from the public.
- Volunteers from University of Nevada Reno have started working in Truckee. District staff Angella Falco, Mary Sorensen, Jake Hartle and others have been instrumental in finding and setting up this new collaboration with lots of potential for this summer and for future. Collaborations like this are one way the District works on its strategic goals to prepare for new vector risks from ticks, and provide mutual professional development opportunities for UNR students and District staff.
- The AMCA Drone Program has been officially launched and has signed up about 12 mosquito control agencies across the US. This has been the culmination of nearly two years of work between the AMCA and FAA to create a streamlined regulatory compliance program for AMCA members. We held our first new member orientation webinar, and will be creating a recorded version for future new members to view. In the coming weeks, we will be holding an operational and training manual workshop and other training modules to support safe, legal, and effective drone operations for mosquito control. For more information visit the AMCA Drone Program website: https://www.mosquito.org/uas/