

PLACER MOSQUITO & VECTOR CONTROL DISTRICT
BOARD OF TRUSTEES
2021 Opportunity Drive
Roseville, CA 95678
REGULAR BOARD MEETING
AGENDA

August 18, 2025, 4:30 PM

www.placermosquito.org

This meeting will be conducted in person and via teleconference. Trustees may, as provided by law, participate remotely under some circumstances. The Board encourages the public to participate remotely by calling (408) 638-0968 and when prompted, enter the Meeting ID: 836 8676 6793 or <https://us06web.zoom.us/j/83686766793>

Page

Board of Trustees

Sandy Bendorf
City of Auburn

Will Stockwin
City of Colfax

Peter Gilbert
City of Lincoln

Russ Kelley
Town of Loomis

Merry L. Holliday-
Hanson, Ph.D.
Placer County

Jill Gayaldo
City of Rocklin

Ross Hutchings
City of Roseville

General Manager
Joel Buettner

- | | |
|-------|---|
| 3-5 | 1 Call to Order |
| 7-8 | 2 Roll Call |
| 9-12 | 3 Pledge of Allegiance |
| 13-16 | 4 Introduction of Guests |
| 17 | 5 Agenda Review |
| | 6 Public Comment
<i>Members of the public shall be allowed to address the Board of Trustees on items which are of interest to public and which are within the jurisdiction of the Board, before or during the Board's consideration of the item; however, no action shall be taken on any item not appearing on the agenda unless otherwise authorized by the Board pursuant to Government Code Section 54954.2(b). It is requested that comments be limited to no more than 5 minutes.</i> |
| | 7 Consent Agenda – Action item
A. Minutes of the July 21, 2025, Regular Board Meeting
B. Acknowledge Warrants Issued July 2025
C. Financial Report: Fiscal year Ended June 30 th , 2025 |
| | 8 Staff Reports
A. Eastern Placer Report – Angella Falco
B. Public Information and Outreach Report – Julie Prayter
C. Field Operations and Surveillance Report – Jake Hartle
D. General Manager's Report – Joel Buettner |
| | 9 Board/Staff General Discussion |
| | 10 Announcements
A. The District office will be closed on September 1, 2025 in observance of the Labor Day Holiday.
B. The next regular Board meeting will be held September 15, 2025, at 4:30 PM at 2021 Opportunity Drive., Roseville, CA 95678 |

11 Closed Session

- A. Public employee performance evaluation: General Manager (*pursuant to Government Code Section 54957*).

Reconvene from Closed Session

12 Report from Closed Session

13 Adjournment

In compliance with the Americans with Disabilities Act, if you are a disabled person and you need a disability-related modification or accommodation to participate in this meeting, please contact the District at (888) 768-2343, fax (916) 380-5455, and/or send e-mail to info@placemosquito.org. Requests must be made as early as possible and at least one-full business day before the start of the meeting. Documents and materials relating to an open session agenda item that are provided to the PMVCD Board less than 72 hours prior to a meeting will be available for public inspection and copying at 2021 Opportunity Drive, Roseville, CA 95678.

Placer Mosquito & Vector Control District
Board of Trustees Special Board Meeting – Minutes
July 21, 2025, 4:00 PM
Placer Mosquito & Vector Control District Office
2021 Opportunity Drive, Roseville, CA 95678

This meeting will be conducted in person and via teleconference. Trustees may, as provided by law, participate remotely under some circumstances. The Board encourages the public to participate remotely by calling (408) 638-0968 and when prompted, enter the Meeting ID: 846 4849 9140 or <https://us06web.zoom.us/j/84648499140>

1. **Call to Order:** President Stockwin called the meeting to order at 4:00 PM.
2. **Roll Call:** Trustees Sandy Bendorf, Jill Gayaldo, Peter Gilbert, Merry Holliday-Hanson, Ross Hutchings Russ Kelley and Will Stockwin were present.
District Employees Present: Manager Joel Buettner, Jake Hartle, Nikki Rockwell.
3. **Pledge of Allegiance** was led by President Stockwin.
4. **Agenda Review:** *A motion to accept the agenda as presented was made by Trustee Gilbert seconded by Trustee Kelley, approved by roll call vote.*
Ayes: Trustees Bendorf, Gayaldo, Gilbert, Holliday-Hanson, Hutchings, Kelley and Stockwin
Noes: ∅ Abstain: ∅ Absent: ∅
5. **Introduction of Guest:** John Bliss, SCI Consulting Group was introduced.
6. **Public Comment:** There were none
7. **Convene Public Hearing**
President Stockwin convened the public hearing at 4:02 PM.
8. **Presentation of Engineer's Reports**
Mr. Bliss, SCI Consulting Group, provided a verbal report on recent court cases related to public agency funding, presented the engineers' reports for the 2025-2026 fiscal year, and answered questions from the Board.
9. **Board Review and Consideration of Resolution 2025-14**
A motion to approve Resolution 2025-14 Approving the Engineer's Reports, Confirming the Assessment Diagram and Assessment and Ordering the Levy of Assessments for Fiscal Year 2025-26 for the Mosquito Control District and the East County Mosquito Control and Disease Prevention District was made by Trustee Stockwin, seconded by Trustee Gilbert, approved by roll call vote.
Ayes: Trustees Bendorf, Gayaldo, Gilbert, Holliday-Hanson, Hutchings, Kelley, and Stockwin
Noes: ∅ Abstain: ∅ Absent: ∅
10. **Board Review and Consideration of Resolution 2025-15**
A motion to approve Resolution 2025-15 Approving the Engineer's Reports, Confirming the Assessment Diagram and Assessment and Ordering the Levy of Assessments for Fiscal Year 2025-26 for the Expanded Services and Permanent Facility Assessment was made by Trustee Holliday-Hanson, seconded by Trustee Kelley, approved by roll call vote.
Ayes: Trustees Bendorf, Gayaldo, Gilbert, Holliday-Hanson, Hutchings, Kelley, and Stockwin
Noes: ∅ Abstain: ∅ Absent: ∅

11. Board Review and Consideration of Resolution 2025-16

A motion to approve Resolution 2025-16 Ordering the Approval of 2025-26 Lincoln Special Tax Report and Directing the Levying of Taxes was made by Trustee Gilbert, seconded by Trustee Stockwin, approved by roll call vote.

Ayes: Trustees Bendorf, Gayaldo, Gilbert, Holliday-Hanson, Hutchings, Kelley, and Stockwin
Noes: ∅ Abstain: ∅ Absent: ∅

12. Close Public Hearing

President Stockwin closed the Public Hearing at 4:25 PM.

13. Convene Special Board Meeting

President Stockwin convened the Special Board meeting at 4:26 PM.

14. Report from President regarding Public Hearing

President Stockwin reported that the public hearing was opened and closed with no public comment. The Board approved three (3) resolutions for the Benefit Assessments for FY 2025-26. *(2025-14 Approving the Engineer's Reports, Confirming the Assessment Diagram and Assessment and Ordering the Levy of Assessments for Fiscal Year 2025-26 for the Mosquito Control District and the East County Mosquito Control and Disease Prevention District, 2025-15 Approving the Engineer's Reports, Confirming the Assessment Diagram and Assessment and Ordering the Levy of Assessments for Fiscal Year 2025-26 for the Expanded Services and Permanent Facility Assessment, 2025-16 Ordering the Approval of 2024-25 Lincoln Special Tax Report and Directing the Levying of Taxes).*

15. Consent Agenda

- A. Minutes of the June 16, 2025, Regular Board Meeting
- B. Acknowledge Warrants Issued June 2025
- C. Financial Report: Fiscal Year to Date June 30th, 2025
- D. Placer County Auditor-Controller Service MOU
- E. Board Review and Consideration to Purchase Mosquito Larvicides & Adulticides

A motion to approve the Consent Agenda was made by Trustee Gilbert, seconded by Trustee Bendorf, and approved as follows: Trustee Bendorf abstained from Item A (Minutes of June 16, 2025, Regular Board Meeting) and voted "Aye" on Items B through E.

Ayes: Trustees Bendorf, Gayaldo Items B through E, Gilbert, Holliday-Hanson, Hutchings, Kelley and Stockwin

Noes: ∅ Abstain: Trustee Gayaldo Item A only Absent: ∅

16. Board Review and Consideration of Resolution 2025-17

A motion to approve Resolution 2025-17 Amending the District Budget for Fiscal Year 2024-25, was made by Trustee Holliday-Hanson, seconded by Trustee Gayaldo, approved by roll call vote.

Ayes: Trustees Bendorf, Gayaldo, Gilbert, Holliday-Hanson, Hutchings, Kelley and Stockwin
Noes: ∅ Abstain: ∅ Absent: ∅

17. Board Review and Consideration of Selection of Special District Alternate Representation on Placer County Local Agency Formation Commission (LAFCO)

A motion to nominate Jim Holmes, Placer Resource Conservation District for Alternate Representation on the Placer County Local Agency Formation Commission (LAFCO) was made by Trustee Gilbert seconded by Trustee Kelley approved by voice call vote

Ayes: Trustees Bendorf, Gayaldo, Gilbert, Holliday-Hanson, Kelley and Stockwin

Noes: ∅ Abstain: Trustees Hutchings Absent: ∅

18. Staff Reports

- A. Eastern Placer Report – Mr. Hartle gave a verbal update.
- B. Field Operations and Surveillance Report – A written report was submitted. No additional items were reported.
- C. General Manager Report – A written report was submitted. No additional items were reported.

19. Board/Staff General Discussion:

20. Announcements

- A. The next regular Board meeting will be held August 18, 2025, at 4:30 PM at 2021 Opportunity Drive., Roseville, CA 95678The District office will be closed on July 4, 2025 in observance of the Independence Day Holiday.

Adjourned to Closed Session at 5:00 PM

21. Closed Session

- A. Conference with legal counsel: Existing litigation pursuant to Paragraph (1) of subdivision (d) of Section 54956.9, (Conference with legal counsel: Existing litigation pursuant to Paragraph (1) of subdivision (d) of Section 54956.9, (Henry Etta Mason vs. Placer Mosquito and Vector Control District, Placer County Superior Court Case NO. S-CV-0053010)

Open Session reconvened at 5:05 PM.

22. Report from Closed Session: nothing to report

23. Adjournment:

President Stockwin adjourned the meeting at 5:05 PM.

Minutes approved by the Board and dated, this 18th day of July 2025, after passage.

Will Stockwin, Board President: _____

Attest:

Isabel Alvarez, Board Secretary: _____

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Warrants July 2025

Payment Date	Payment Type	Supplier	Invoice Amount
7/2/2025	Check	HARRIS INDUSTRIAL GASES	118.68
7/2/2025	Check	HARRIS INDUSTRIAL GASES	92.76
7/2/2025	Check	CITIBANK NA	432.37
7/2/2025	Check	PERMANENTE MEDICAL GROUP INC	200.00
7/2/2025	Check	PACIFIC GAS & ELECTRIC COMPANY	149.86
7/2/2025	Check	ADAPCO LLC	65,965.95
7/2/2025	Check	AMERICAN FIDELITY ASSURANCE COMPANY	1,105.34
7/2/2025	Check	DELTEK INC	251.64
7/2/2025	Check	VERIZON WIRELESS	1,423.28
7/2/2025	Check	VERIZON WIRELESS	74.13
7/2/2025	Check	THE REINALT-THOMAS CORPORATION	265.69
7/2/2025	Check	LIBERTY UTILITIES CO	125.92
7/2/2025	Check	STAR INDUSTRIES	565.00
7/2/2025	Check	O'REILLY AUTO ENTERPRISES LLC	161.00
7/2/2025	Check	ARNAUDO BROS LP	2,361.55
7/2/2025	Check	PRINCIPAL LIFE INSURANCE COMPANY	4,981.68
7/7/2025	Check	AMAZON CAPITAL SERVICES INC (Hold)	582.78
7/7/2025	Check	AMAZON CAPITAL SERVICES INC (Hold)	168.02
7/7/2025	Check	AMAZON CAPITAL SERVICES INC (Hold)	949.39
7/7/2025	Check	AMAZON CAPITAL SERVICES INC (Hold)	636.32
7/7/2025	Check	AMAZON CAPITAL SERVICES INC (Hold)	33.40
7/7/2025	Check	AMAZON CAPITAL SERVICES INC (Hold)	36.91
7/7/2025	Check	BASIN AVIATION INC	78,007.80
7/7/2025	Check	HARRIS INDUSTRIAL GASES	109.21
7/7/2025	Check	JOHNSON CONTROLS SECURITY SOLUTIONS LLC	285.54
7/7/2025	Check	CLEAR CHANNEL OUTDOOR LLC	4,500.00
7/7/2025	Check	HUNT & SONS LLC	2,716.40
7/7/2025	Check	VECTOR CONTROL JOINT POWERS AGENCY	223,624.00
7/8/2025	Automatic Wire Payment	CALPERS	45,445.90
7/9/2025	Check	US BANCORP	10,964.91
7/9/2025	Check	BURCHAM, KAREN LYNNE	954.90
7/9/2025	Check	MIDAMERICA ADMINISTRATIVE & RETIREMENT SOLUTIONS LLC	4,354.99
7/9/2025	Check	JASSO, DAVID CELIO	425.00
7/9/2025	Check	HAURY, RITA E	528.16
7/9/2025	Check	FUTURE FORD INC	939.41
7/9/2025	Check	VESTIS GROUP INC	230.66
7/9/2025	Check	VESTIS GROUP INC	173.29
7/9/2025	Check	AMERICAN MOSQUITO CONTROL ASSOCIATION	5,250.00
7/9/2025	Check	GOSS, GEORGE	954.90
7/10/2025	Check	HEARST STATION INC	7,500.00
7/10/2025	Check	INFINITY TECHNOLOGIES	6,497.25
7/10/2025	Check	INFINITY TECHNOLOGIES	2,277.50
7/10/2025	Check	CLARKE MOSQUITO CONTROL PRODUCTS INC	2,040.78
7/10/2025	Check	STAR INDUSTRIES	565.00
7/10/2025	Check	VESTIS GROUP INC	240.74
7/11/2025	EFT Child Support	CASDU - California State Disbursement Unit (SDU)	736.61
7/14/2025	Check	OPTIMUM	161.35
7/14/2025	Check	ENTERPRISE FM TRUST	11,738.64
7/17/2025	Automatic Wire Payment	CALPERS	904.80
7/17/2025	Automatic Wire Payment	CALPERS	139.20
7/17/2025	Automatic Wire Payment	CALPERS	696.00
7/18/2025	Check	TEXAS LIFE INSURANCE COMPANY	65.75
7/18/2025	Check	BREHM COMMUNICATIONS INC (Hold)	72.66
7/18/2025	Check	HARRIS INDUSTRIAL GASES	170.46
7/18/2025	Check	HARRIS INDUSTRIAL GASES	55.41
7/18/2025	Check	MIDAMERICA ADMINISTRATIVE & RETIREMENT SOLUTIONS LLC	425.34
7/18/2025	Check	O'REILLY AUTO ENTERPRISES LLC	9.99
7/18/2025	Check	CLARKE MOSQUITO CONTROL PRODUCTS INC	17,408.95

Warrants July 2025

Payment Date	Payment Type	Supplier	Invoice Amount
7/18/2025	Check	THE REGENTS OF THE UNIVERSITY OF CALIFORNIA DAVIS	1,753.92
7/18/2025	Check	THE REINALT-THOMAS CORPORATION	258.44
7/18/2025	Check	MEDPRO WASTE DISPOSAL LLC	266.44
7/18/2025	Check	US BANK NA	186.87
7/18/2025	Check	VESTIS GROUP INC	180.50
7/18/2025	Check	SOUTHWEST GAS CORP	11.00
7/18/2025	Check	HEARST STATION INC	2,000.01
7/18/2025	Check	CITY OF ROSEVILLE	819.74
7/18/2025	Check	CITY OF ROSEVILLE	66.33
7/18/2025	Check	CITY OF ROSEVILLE	3,606.64
7/21/2025	Check	BIOSEARCH TECHNOLOGIES INC (Hold)	633.12
7/23/2025	Automatic Wire Payment	CALPERS	86,903.00
7/23/2025	Automatic Wire Payment	CALPERS	2,823.00
7/23/2025	Automatic Wire Payment	CALPERS	6,537.00
7/24/2025	Check	BATTERIES PLUS	774.99
7/24/2025	Check	ADAPCO LLC	99,523.71
7/24/2025	Check	ACRISURE AEROSPACE PARTNERS INSURANCE SOLUTIONS LLC	4,573.00
7/24/2025	Check	HUNT & SONS LLC	2,938.52
7/24/2025	Check	CLARKE MOSQUITO CONTROL PRODUCTS INC	2,040.78
7/24/2025	Check	CITY OF ROSEVILLE	875.88
7/24/2025	Check	CITY OF ROSEVILLE	4,720.05
7/24/2025	Check	CITY OF ROSEVILLE	70.73
7/25/2025	EFT Child Support	CASDU - California State Disbursement Unit (SDU)	736.61
7/29/2025	Check	HARRIS INDUSTRIAL GASES	152.25
7/29/2025	Check	VESTIS GROUP INC	241.27
7/31/2025	Check	VESTIS GROUP INC	181.56
7/31/2025	Check	DELTEK INC	270.28
7/31/2025	Check	CLEAR CHANNEL OUTDOOR LLC	4,500.00
7/31/2025	Check	VERIZON WIRELESS	1,423.30
7/31/2025	Check	VERIZON WIRELESS	73.31
7/31/2025	Check	CITIBANK NA	14.46
7/31/2025	Check	PRINCIPAL LIFE INSURANCE COMPANY	5,065.96
7/31/2025	Check	VECTOR CONTROL JOINT POWERS AGENCY	218.25
7/31/2025	Check	QUANTABIO LLC	998.84
7/31/2025	Check	AMERICAN FIDELITY ASSURANCE COMPANY	1,105.34
7/31/2025	Check	BUCKMASTER BUSINESS MACHINES	117.69

Placer Mosquito and Vector Control District
Budget to Actuals Fiscal Year Ended June 30th, 2025

Ledger Account / Spend Code	Budget	Actuals	Balance	% of Budget
40010:Taxes - Current Secured Property				
RC0010 Taxes - Current Secured Property (GL40010)	(67,618.95)	(67,516.37)	(\$102.58)	99.85%
40020:Taxes - Property Tax Impounds	(12.60)	0	(\$12.60)	0.00%
40040:Taxes - Railroad Unitary Property				
RC0040 Taxes - Railroad Unitary Property (GL40040)	(101.85)	(93.31)	(\$8.54)	91.62%
40050:Taxes - Unitary and Op Non-Unitary Property				
RC0050 Taxes - Unitary & Op Non-Unitary Property (GL40050)	(2,530.06)	(2,558.37)	\$28.31	101.12%
40060:Taxes - Current Unsecured Property				
RC0060 Taxes - Current Unsecured Property (GL40060)	(1,379.30)	(1,474.67)	\$95.37	106.91%
40070:Taxes - Delinquent Secured Property				
RC0070 Taxes - Delinquent Secured Property (GL40070)	(1.05)	0.13	(\$1.18)	(12.38%)
40090:Taxes - Delinquent Unsecured Property				
RC0090 Taxes - Delinquent Unsecured Property (GL40090)	(27.25)	(31.67)	\$4.42	116.22%
40100:Taxes - Current Supplemental Property				
RC0110 Taxes - Current Supplemental Property (GL40100)	(3,012.45)	(1,780.05)	(\$1,232.40)	59.09%
40110:Taxes - Delinquent Supplemental Property				
RC0120 Taxes - Delinquent Supplemental Property (GL40110)	(1.05)	(3.26)	\$2.21	310.48%
40180:Other Taxes				
RC0270 Parcel Taxes (GL40180)	(349,701.00)	(346,845.00)	(\$2,856.00)	99.18%
42005:Fair Market Value Adjustment				
RC0555 Fair Market Value Adjustments (GL42005)	0	(44,850.13)	\$44,850.13	0.00%
42010:Investment Income	(40,000.00)	(128,364.90)	\$88,364.90	320.91%
RC0560 Interest / Investment Income (GL42010)		(128,374.63)		
RC0561 5151 Interest (GL42010)		9.73		
42030:Short-Term Rents and Concessions				
RC0600 Short-Term Rents & Concessions (GL42030)	(6,000.00)	(6,380.02)	\$380.02	106.33%
44350:State Homeowners Property Tax Relief				
RC1440 Homeowners Property Tax Relief (GL44350)	(382.45)	(351.18)	(\$31.27)	91.82%
46030:Direct Charges				
RC1720 Direct Charges (GL46030)	(5,711,404.00)	(5,720,923.50)	\$9,519.50	100.17%
46420:Self Insurance Proceeds				
RC2900 Self Insurance Proceeds (GL46420)	0	(6,442.92)	\$6,442.92	0.00%
48030:Miscellaneous				
RC3080 Miscellaneous Other Revenue (GL48030)	(20,000.00)	(3,265.16)	(\$16,734.84)	16.33%
49030:Proceeds from Sale of Capital Assets				
RC3170 Proceeds from Sale of Capital Assets (GL49030)	(10,000.00)	(38,286.83)	\$28,286.83	382.87%
Total Revenue	(6,212,172.01)	(6,369,167.21)	\$156,995.20	102.53%
51010:Salaries and Wages				
SC1010 Salaries and Wages (GL51010)	2,444,077.50	2,425,679.09	\$18,398.41	99.25%
51030:Extra Help - Salaries and Wages				
SC1030 Extra Help - Salaries and Wages (GL51030)	38,914.00	38,914.00	\$0.00	100.00%

Placer Mosquito and Vector Control District
Budget to Actuals Fiscal Year Ended June 30th, 2025

Ledger Account / Spend Code	Budget	Actuals	Balance	% of Budget
51040:Overtime and Call Back				
SC1040 Overtime and Call Back (GL51040)	16,981.24	11,311.49	\$5,669.75	66.61%
51210:Retirement	336,091.86	311,395.83	\$24,696.03	92.65%
SC1210 CalPERS (GL51210)		236,511.83		
SC1852 CalPERS (GL51210)		74,884.00		
51220:Payroll Tax				
SC1220 FICA (GL51220)	47,898.23	44,252.05	\$3,646.18	92.39%
51240:Other Postemployment Benefits (OPEB)				
SC1858 Other Post Employment Benefits (OPEB) (GL51240)	175,702.00	176,686.66	(\$984.66)	100.56%
51350:Emp Benefits Other Agencies				
SC1888 Employee Benefits Other Agencies (GL51350)	582,417.19	570,284.38	\$12,132.81	97.92%
51380:Other Benefits				
SC1897 Other Benefits (GL51380)	908.00	669.30	\$238.70	73.71%
52020:Pesticides				
SC2030 Poisons, Pesticides and Chemicals - Agricultural and Industrial (GL52020)	771,163.00	771,264.94	(\$101.94)	100.01%
52030:Clothing and Personal				
SC2040 Work Clothes (GL52030)	8,500.00	8,172.34	\$327.66	96.15%
52040:Communication Services Expense	61,703.69	61,698.53	\$5.16	99.99%
SC2085 Communication Services - Telephone (GL52040)		30,693.63		
SC2090 Media Services - 1099 Reportable (GL52040)		31,004.90		
52050:Food				
SC2110 Food and Water, All Types (GL52050)	800.00	695.98	\$104.02	87.00%
52060:Janitorial Supplies	1,592.34	324.79	\$1,267.55	20.40%
SC2120 Janitorial Supplies – Toilet Paper – Should meet 45% min. Recycled Content (GL52060)		63.25		
SC2125 Janitorial Supplies – Excluding Paper Goods (GL52060)		261.54		
52080:Insurance				
SC2140 Insurance and Insurance Services (GL52080)	201,024.96	200,083.42	\$941.54	99.53%
52140:Parts				
SC2200 Automotive Accessories, Equipment and Parts (GL52140)	17,073.00	17,082.75	(\$9.75)	100.06%
52160:Maintenance	40,720.00	36,767.89	\$3,952.11	90.29%
SC2260 Equipment Maint & Repair Service for Vehicles & Aircraft 1099 Reportable (GL52160)		30,909.24		
SC2270 Equipment Maint & Repair Service for General Equip 1099 Reportable (GL52160)		5,858.65		
52161:Maintenance - Building				
SC2861 Maintenance - Building - 1099 Reportable (GL52161)	32,462.00	32,373.75	\$88.25	99.73%
52170:Fuels & Lubricants				
SC2340 Gasoline, All Types (GL52170)	47,750.00	49,691.17	(\$1,941.17)	104.07%
52180:Materials - Buildings & Improvements	1,500.00	0	\$1,500.00	0.00%
52190:Maintenance - Janitorial				
SC2430 Janitorial Management Services - 1099 Reportable (GL52190)	6,780.00	6,780.00	\$0.00	100.00%
52210:Services				
SC2455 Airplane/Helicopter Services NOC - 1099 Reportable (GL52210)	398,147.00	398,147.07	(\$0.07)	100.00%
52220:Laboratory Supplies	65,500.00	66,420.83	(\$920.83)	101.41%

Placer Mosquito and Vector Control District
Budget to Actuals Fiscal Year Ended June 30th, 2025

Ledger Account / Spend Code	Budget	Actuals	Balance	% of Budget
SC2480 Clinical Laboratory Reagents and Tests (GL52220)		27,695.51		
SC2500 Gases, Lab / Medical / Welding (GL52220)		7,395.01		
SC2521 Laboratory Supplies (GL52220)		31,330.31		
52240:Professional / Membership Dues				
SC2550 Membership / Registration / Association / Warranties - 1099 Reportable (GL52240)	28,230.00	27,630.03	\$599.97	97.87%
52245:Warranties	7,344.00	0	\$7,344.00	0.00%
52260:Misc Expense				
SC2570 Misc Expense (GL52260)	0	2,995.30	(\$2,995.30)	0.00%
52330:Other Supplies	15,500.00	10,596.63	\$4,903.37	68.37%
SC2650 First Aid and Safety Equipment and Supplies (GL52330)		4,404.23		
SC2661 Office Supplies Excluding Paper Goods (GL52330)		6,192.40		
52340:Postage				
SC2790 Postage (GL52340)	275.00	275.00	\$0.00	100.00%
52360:Professional and Special Services - General	152,091.30	153,033.52	(\$942.22)	100.62%
SC2820 Personnel Services - 1099 Reportable (GL52360)		19,399.79		
SC2840 Collection Charges - 1099 Reportable (GL52360)		96,272.29		
SC2860 SB2557 Property Tax Admin Costs - 1099 Reportable (GL52360)		1,207.41		
SC2900 Audit Costs - 1099 Reportable (GL52360)		9,940.00		
SC2940 Consulting Services - 1099 Reportable (GL52360)		1,050.00		
SC2945 Uniform Rental and Laundry Services - 1099 Reportable (GL52360)		10,281.44		
SC3010 Alarm Services - 1099 Reportable (GL52360)		8,825.92		
SC3070 AB2838 - LAFCO Fees - 1099 Reportable (GL52360)		6,056.67		
52370:Professional and Special Services - Legal				
SC3130 Legal Services - 1099 Reportable (GL52370)	15,000.00	9,216.50	\$5,783.50	61.44%
52380:Professional and Special Services - Technical, Engineering and Environmental	13,730.00	12,369.51	\$1,360.49	90.09%
SC3150 Grounds Maintenance Services - 1099 Reportable (GL52380)		7,643.00		
SC3255 Vector and Disease Testing - 1099 Reportable (GL52380)		1,416.00		
SC3280 Security, Fire, Safety & Emergency Svcs NOC 1099 Reportable (GL52380)		494.00		
SC3322 Hazardous Waste (GL52380)		2,816.51		
52390:Professional and Special Services - County				
SC4705 Internal Professional and Special Services (Non-Interfund Transfer) (GL52390)	16,330.67	16,330.67	\$0.00	100.00%
52400:Professional and Special Services - Information Technology	148,967.00	148,967.09	(\$0.09)	100.00%
SC3370 Data Processing, Computer Programming & Software Service 1099 Reportable (GL52400)		55,925.34		
SC3380 Computer Management Services - 1099 Reportable (GL52400)		93,041.75		
52440:Short-Term Rents and Leases - Equipment				
SC3460 Short-Term Equipment Rental or Lease Services - 1099 Reportable (GL52440)	16,869.00	16,869.19	(\$0.19)	100.00%
52450:Short-Term Rents and Leases - Buildings & Improvements	2,249.00	2,249.10	(\$0.10)	100.00%
SC3480 Short-Term Real Property Rental or Lease - 1099 Reportable (GL52450)		27,214.10		
SC3490 Short-Term Office Space Rental or Lease - 1099 Reportable (GL52450)		(24,965.00)		
52460:Small Tools & Instruments				
SC3530 Hardware and Related Items (GL52460)	20,350.00	15,653.20	\$4,696.80	76.92%
52480:PC Acquisition				

Placer Mosquito and Vector Control District
Budget to Actuals Fiscal Year Ended June 30th, 2025

Ledger Account / Spend Code	Budget	Actuals	Balance	% of Budget
SC3560 Computers, Handheld, Laptop, and Notebook (GL52480)	7,500.00	6,445.49	\$1,054.51	85.94%
52520:Trustee Meetings Compensation				
SC3630 Trustee Meetings Compensation - 1099 Reportable (GL52520)	8,400.00	7,660.00	\$740.00	91.19%
52560:Small Equipment	15,000.00	13,910.26	\$1,089.74	92.74%
SC3710 Electronic Equipment, Parts, and Accessories (GL52560)		574.26		
SC3881 Visual Education Supplies (GL52560)		13,336.00		
52570:Advertising	90,249.00	91,049.76	(\$800.76)	100.89%
SC3890 Marketing Services - 1099 Reportable (GL52570)		90,436.86		
SC3895 Publications and Legal Notices (GL52570)		612.90		
52590:Tuition Reimbursement	5,000.00	0	\$5,000.00	0.00%
52785:Training / Education				
SC4000 Educational/Training Services - 1099 Reportable (GL52785)	9,450.00	9,315.75	\$134.25	98.58%
52790:Transportation and Travel	24,260.00	21,372.82	\$2,887.18	88.10%
SC4280 Travel & Transportation (GL52790)		20,395.55		
SC4290 Mileage (GL52790)		977.27		
52800:Utilities				
SC4340 Utilities (GL52800)	60,811.00	63,405.51	(\$2,594.51)	104.27%
53040:Lease Purchase Principal				
SC4720 Lease Purchase Principal (GL53040)	320,664.00	293,000.00	\$27,664.00	91.37%
53041:Lease Principal (Right to Use - WD)				
SC4721 Lease Principal (Right to Use) Other Agency (GL53041)	24,540.00	24,540.10	(\$0.10)	100.00%
53042:SBITA Principal				
SC4722 SBITA Principal (Right to Use) (GL53042)	13,504.00	13,503.86	\$0.14	100.00%
53080:Lease Purchase Interest				
SC4760 Lease Purchase Interest (GL53080)	43,436.70	43,212.55	\$224.15	99.48%
53081:Lease Interest (Right to Use - WD)				
SC4761 Lease Interest (Right to Use) Other Agency (GL53081)	425.00	424.90	\$0.10	99.98%
53082:SBITA Interest				
SC4762 SBITA Interest (Right to Use) (GL53082)	791.00	791.14	(\$0.14)	100.02%
Total Expenses (Non Capital Assets)	6,358,672.68	6,233,514.14	\$125,158.54	98.03%
54450:Equipment	75,633.00	75,632.96	\$0.04	100.00%
SC2520 CA Laboratory Equipment (GL54450)		50,042.33		
SC5210 CA Vehicles, All Types (GL54450)		25,590.63		
Total Capital Assets	75,633.00	75,632.96	\$0.04	100.00%
ROU and SBITA Lease Non-Budgetary Revenue and Expense	0	81,338.45	(\$81,338.45)	0.00%
ROU and SBITA Lease Asset (Capital Outlay)	0	81,338.45	(\$81,338.45)	0.00%
54509:GASB 87 Lease Capital Outlay	0	81,338.45	(\$81,338.45)	0.00%
SC5290 GASB 87 Lease Capital Outlay (GL54509)	0	81,338.45	(\$81,338.45)	0.00%
Total Expenses	6,434,305.68	6,309,147.10	\$125,158.58	98.05%



Field Operations and Surveillance Report

Prepared August 12, 2025

Assistant Manager: Jake Hartle

Supervisors: Mike Ashley, Casey Hubble, Scott Schon, Phil Spinks

Mosquito Surveillance & Vector-borne Disease Testing

Adult Mosquito Abundance

- *Culex tarsalis* is our primary vector species for West Nile virus (WNV).
 - After a substantial decrease, most likely due to environmental conditions, during week 30 (July 20-26). There has been a significant increase in the number of *Culex tarsalis* mosquitoes collected in surveillance traps, exceeding the three-year average (Figure 1).
- *Culex pipiens* abundance, specifically within the Lincoln Log Decks, started the season above the three-year average (Figure 2). It is currently at an above average abundance. To prevent the potential of a significant increase, several preemptive treatments were made.

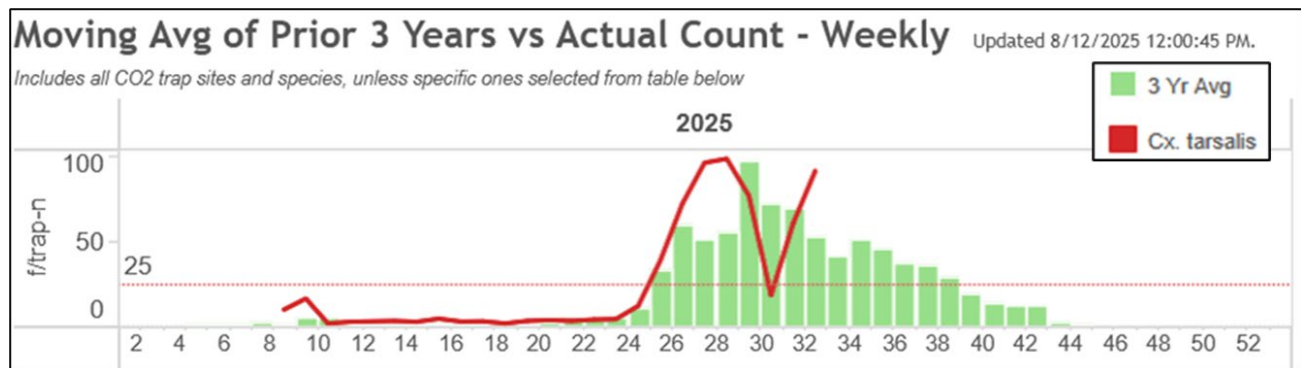


Figure 1: *Culex tarsalis* adult mosquito count per trap night (red line), compared to the three-year average (green bars) by calendar weeks (Week 32 represents August 3- August 9).

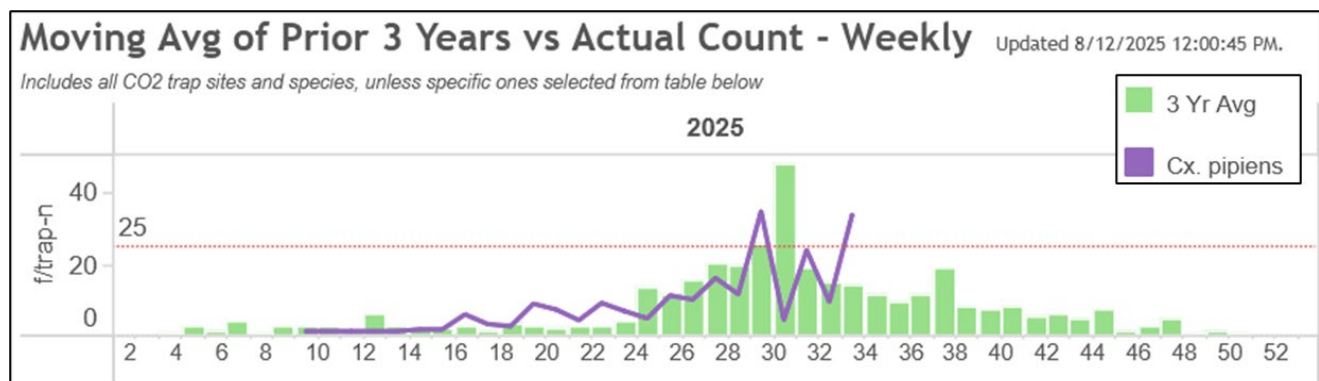


Figure 2: *Culex pipiens* adult mosquito count per trap night (purple line), compared to the three-year average (green bars) by calendar weeks (Week 32 represents August 3- August 9)).

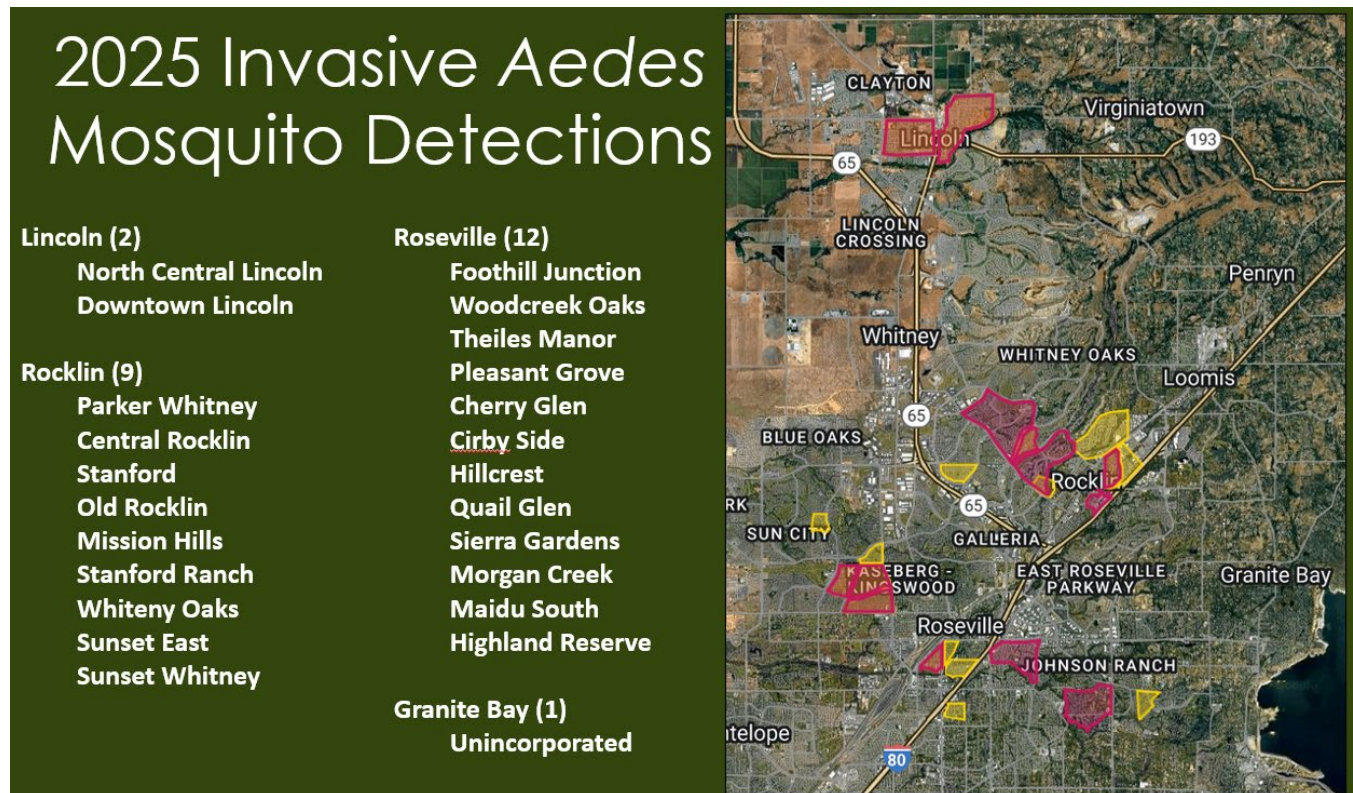
Vector-borne Disease Testing

- In 2025 there have been 80 (6.39%) WNV mosquito samples detected in Placer County. Comparatively, in 2024 there were 43 (4.4%) and in 2023 there were 127 (11.6%) positive samples.

Positive Detections for 2025 Year to Date (January 1- August 8)			
	WNV	SLE	WEE
Mosquito Samples	80 /1251 6.39%	0	0
Dead Birds	2/70 2.8%	0	0

Invasive *Aedes*:

- 2025 Invasive detections:
 - In 2025, we have detected invasive *Aedes aegypti* mosquitoes in three cities and 24 neighborhoods.



Operations

Basin Aviation 2025: Aerial mosquito larvicide applications to rice.

- Mosquito larvicide treatments for both conventional and organic rice fields started the week of June 16. Year to date we have treated:
 - Conventional Rice Acres Treated: 40,315
 - Organic Rice Acres Treated: 16,133

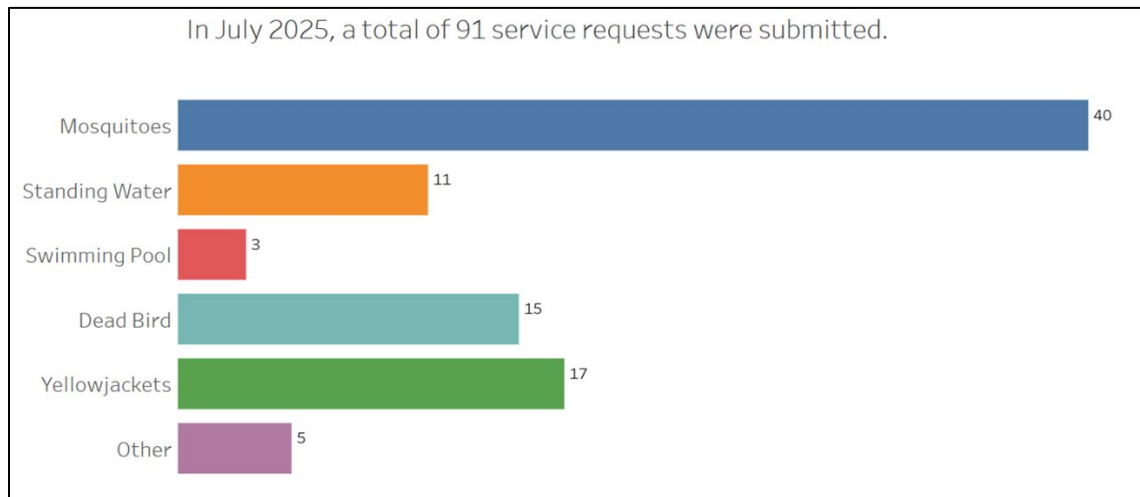
VDCI 2025: Aerial mosquito adulticide applications in response to West Nile virus positive mosquitoes.

- This season, in response to adult *Culex tarsalis* and West Nile virus positive mosquitoes, we have made six aerial adulticide ultra-low volume (ULV) applications and treated approximately 65,000 acres in Placer County.
- Application locations include areas of Sheridan, Elverta and rural agriculture areas of western Placer County.

Ground Mosquito Source Work:

- Ground mosquito adulticide applications were made in response to West Nile virus positive and invasive mosquitoes.
 - There were seven truck mosquito adulticide applications in July, covering a total of 1,066 acres
- Ground mosquito larvicide applications were made in response to invasive *Aedes* mosquitoes.
 - There were six truck mosquito larvicide applications in July, covering a total of 1,001 acres.
- Field Technicians continue to provide excellent responses to service requests and mosquito source work.

Mosquito Source Work: April-July 2025	April	May	June	July
Total Pesticide Applications (including catch basins)	2,433	3,131	1,162	3,316
Mosquito Sites Treated	296	322	294	154
Mosquito Sites Dipped	663	659	638	499
Dry Checks	192	397	611	460
Sites Visited	1,507	1,505	1,721	1,284
Service Requests Completed	123	104	75	77
Catch Basins Checked	4,068	4,250	7,045	11,025



Unmanned Aircraft Systems (UAS):

- Two Missions totaling seven flights in June 2025.
 - Two aerial larvicide missions.
- UAS used to larvicide 5.57 acres in July.
 - Habitats treated include irrigated pastures and wetlands.
- Continue to evaluate UAS ULV system, looking at different pump settings and flow rates

Biological Control- Fisheries

- 43 applications totaling 1,853 mosquitofish, *Gambusia affinis* stocked for biological control in July
- Stocked over 35 pounds of fish this year compared to 24 pounds in 2024 YTD

	July 2025	2025 Season to 31 July	2024 Season to 31 July
Adult mosquitofish stocked	1,853 (4.1 lbs)	15,633 (34.7 lbs)	10,887 (24.2 lbs)
Fry produced in-house	8,243 (18.3 lbs)	24,162 (53.7 lbs)	23,580 (52.4 lbs)
Fish harvested from the wild	(lbs)	5,400 (12.0 lbs)	15,300 (34.0 lbs)
Weights given with the assumption of 450 adult fish per pound.			
Report Date	Current Year	Prior Year	
31 Jul 2025	2025	2024	

General Manager's Report

Joel Buettner, General Manager

08/18/2025

- **Correspondence**

- Earlier this week Derek Tang, District VCT, was approached by a Roseville resident, Jeff Sinclair, who asked what to do about mosquitoes at his residence in Roseville. Derek encouraged him to submit a service request which prompted District VCT, Brent Geeve to investigate. Upon inspection Brent discovered a significant infestation of invasive *Aedes aegypti* at the property, which triggered a neighborhood-wide door to door inspection plan. Several other district staff including: Tim Garner, VCT; Tom Moore, VCT; Mike Ashley, Supervisor; and Jake Hartle, Assistant Manager, were involved in the operation and/or communicated with Mr. Sinclair.

Mr. Sinclair told Supervisor Mike Ashley that all the district staff he interacted with were extremely professional, and that he appreciated their efforts.

As we continue to experience increased spread of invasive mosquitoes in Placer County, we increasingly rely on the cooperation and assistance of the public by reporting unusual mosquito biting activity and allowing backyard access to district staff performing invasive mosquito inspections and treatments. This story is just one example of the great work we do at the District, and how our professional and well-trained staff protect Placer County residents from invasive mosquitoes. We appreciate the positive feedback from Mr. Sinclair, and also acknowledge that all of our employees do professional and meaningful work each day. Thanks to everyone for a job well done. - JB

- **General Updates**

- I have been working with our Admin team to help get our new PIO, Julie Prayter, onboarded and trained. Julie has already shown to be a great new member of the Placer Mosquito team, and we look forward to working with her more.
- A New office printer was delivered this week. Thanks to Nikki and Isabel for working with the vendor to replace our aging office printer with newer equipment at a reduced cost.

- **Upcoming Events**

I will be attending these events in my capacity as Vice President of AMCA, and all have some level of alternate (non-District) support to attend.

- 2025 RISE Annual Meeting – August 25-27 – Savannah, GA
- Crop Life America Drone Label Workshop – October 13-17 – Virtual
- AMCA Interim Board Meeting – November 12-14 – Portland, OR
- Louisiana Mosquito Control Association Annual Meeting – December 2-3- Baton Rouge, LA