

RESOLUTION NO. 2026-13

**A RESOLUTION OF THE BOARD OF TRUSTEES
OF THE PLACER MOSQUITO AND VECTOR CONTROL DISTRICT
A RESOLUTION ADOPTING THE DISTRICT BUDGET
FOR FISCAL YEAR 2026-27**

BE IT RESOLVED by the Board of Trustees of the Placer Mosquito and Vector Control District that the District budget for fiscal year 2026-27, Appendix A is hereby adopted and that the District General Manager or designated staff is authorized and directed to file a copy of the final budget with the Placer County Auditor's Office.

PASSED AND ADOPTED by the Board of Trustees of the Placer Mosquito and Vector Control District on the 15th day of June 2026 by the following vote:

AYES: Trustees Bendorf, Gayaldo, Gilbert, Holliday-Hanson, Hutchings and Stockwin.
NOES: ∅
ABSTAIN: ∅
ABSENT: Trustee Kelley



Sandy Bendorf, Board President

Attest:



Isabel Alvarez, Board Secretary

PMVCD FY 2026-2027 BUDGET**FY 26/27**

REVENUE	
RC-0010-TAXES-Current Secured Property (40010)	70,675
RC-0020-TAXES-Property Tax Impounds (40020)	13
RC-0040-TAXES-Railroad Unitary Property (40040)	106
RC-0050-TAXES-Unitary & Op Non-Unitary Property (40050)	2,644
RC-0060-TAXES-Current Unsecured Property (40060)	1,442
RC-0070-TAXES-Delinquent Secured Property (40070)	1
RC-0090-TAXES-Delinquent Unsecured Property (40090)	28
RC-0110-TAXES-Current Supplemental Property (40100)	3,149
RC-0120-TAXES-Delinquent Supplemental Property (40110)	1
RC-0270-Other Taxes (40180)	392,571
RC-0580-Interest with Fiscal Agent (42010)	68,250
RC-0600 Short-Term Rents & Concessions (GL42030)	6,000
RC-1440-Homeowners Property Tax Relief (44350)	400
RC-1720-Direct Charges (46030)	6,166,827
RC-3080-Miscellaneous Other Revenues (48030)	1,240
RC-3170-Proceeds from Sale of Capital Assets (49030)	5,000
	6,718,348

EXPENDITURES	
Salaries and Benefits	PG700000
SC-1030 Extra Help - Salaries and Wages (51030)	60,172
SC-1810-Salaries and Wages (51010)	2,684,461
SC-1819-Overtime and Call Back (51040)	18,045
SC-1852-CalPERS (51210)	405,191
SC-1855-FICA (51220)	47,486
SC-1858-Other Postemployment Benefits (OPEB) (51240)	165,403
SC-1888-Employee Benefits Other Agencies (51350)	672,198
SC-1897-Other Benefits (51380)	873
SC-3630-Trustee Meetings Compensation (52520)	8,400
	4,062,228 60.5%

Materials, Supplies and Services	PG700000
SC-2040-Work Clothes (52030)	5,700
SC-2110-Food and Water, All Types (52050)	800
SC-2270-Equipment Maintenance and Repair Services for General Equipment (52160)	900
SC-2550-Membership / Registration / Association / Warranties (52240)	34,935
SC-2661-Office Supplies Excluding Paper Goods (52330)	6,250
SC-2790-Postage (52340)	500
SC-2820-Personnel Services (52360)	18,875
SC-2860-SB2557 Property Tax Admin Costs (52360)	1,388
SC-2900-Audit Costs (52360)	10,139
SC-2945-Uniform Rental and Laundry Services (52360)	18,379
SC-3070-AB2838 - LAFCO Fees (52360)	8,010
SC-3130-Legal Services (52370)	15,000
SC-3472 GASB 87 Lease Payment - 1099 Reportable (52444)	2,400
SC-3895-Publications and Legal Notices (52570)	1,100
SC-4070-Tuition Reimbursement (52785)	5,000
SC-4280-Travel & Transportation (52790)	34,200
SC-4290-Mileage (52790)	1,400
SC-4705-Internal Professional and Special Services (Non-Interfund Transfer) (52390)	23,804
	188,780 11.5%

	FY 26/27	
Other Expenditures		PG700000
SC-2140-Insurance and Insurance Services (52080)	258,367	
SC-2840-Collection Charges (52360)	101,879	
SC-4720-Lease Purchase Principal (53040)	313,000	
SC-4760-Lease Purchase Interest (53080)	24,832	
	698,078	10.4%
Information Technology		PG700001
SC-2085-Communication Services - Telephone (52040)	37,973	
SC-3370-Data Processing, Computer, Programming, and Software Services (52400)	77,565	
SC-3380-Computer Management Services (52400)	93,254	
SC-3560-Computer, Handheld, Laptop, and Notebooks (52480)	7,500	
	216,292	3.2%
Facility & Vehicles		PG700002
SC-2120-Janitorial Supplies (52060)	600	
SC-2200-Automotive Accessories, Equipment and Parts (52140)	7,000	
SC-2260-Equipment Maintenance and Repair Services for Vehicles & Aircraft (52160)	25,500	
SC-2270-Equipment Maintenance and Repair Services for General Equipment (52160)	1,000	
SC-2340-Gasoline All Types (52170)	47,000	
SC-2430-Janitorial Management Services (52190)	7,187	
SC-2861-Maintenance-Building - 1099 Reportable (52161)	24,061	
SC-3010-Alarm Services (52360)	10,075	
SC-3150-Grounds Maintenance Services (52380)	8,116	
SC-3280-Security, Fire, Safety, and Emergency Services not otherwise classified (52380)	475	
SC-3460-Short-Term Equipment Rental or Lease Services - 1099 Reportable (52440)	140,436	
SC-3530-Hardware and Related Items (52460)	3,850	
SC-4340-Utilities (52800)	62,245	
	337,545	5.0%
Tahoe Substation		PG700003
SC-2861-Maintenance-Building - 1099 Reportable (52161)	1,000	
SC-3472 GASB 87 Lease Payment - 1099 Reportable (52444)	28,339	
SC-4340-Utilities (52800)	3,683	
	33,021	0.5%
Surveillance		PG700004
SC-2521-Laboratory Equipment (52220)	27,500	
SC-2480-Clinical Laboratory Reagents and Tests (52220)	25,000	
SC-2500-Gases, Lab / Medical / Welding (52220)	8,000	
SC-3255-Vector and Disease Testing (52380)	1,000	
SC-3322-Hazardous Waste (52380)	7,732	
	69,232	1.0%
Operations		PG700005
SC-2030-Poisons, Pesticides and Chemicals - Agricultural and Industrial (52020)	667,450	
SC-2455-Airplane/Helicopter Services NOC (52210)	409,430	
SC-2521-Laboratory Equipment (52220)	5,000	
SC-2650-First Aid and Safety Equipment and Supplies (52330)	2,500	
SC-3530-Hardware and Related Items (52460)	16,500	
	1,100,880	16.4%

FY 26/27

Public Info & Outreach		PG700006
SC-3881-Visual Education Supplies (52560)		25,000
SC-3890-Marketing Services (52570)		87,000
SC-3892-Outreach-1099 Reportable (52570)		35,000
		147,000 2.2%

DESIGNATED FUNDS ALLOCATION		
OT-91007-Capital Assets (30210)	Capital Asset Acquisition	129,707
OT-991029-Unfunded Liability (30210)	Applied Research & Educational Reimbursement	5,000
		134,707 2.0%

	Revenue	6,718,348
	Total Available Financing	6,853,055
	Total Expenditures	6,853,055
	Budget Surplus/(Deficit)	(0)
	Operating Budget	6,718,348